



2021 SEP 30 AM 9:52  
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## Board of Fire Commissioners

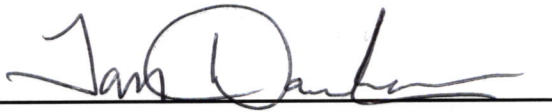
*St. James Fire District*  
221 Jefferson Ave., St. James, NY 11780  
P: 631 584-5799 • F: 631 584-5836

### 2022 PROPOSED BUDGET

### ST JAMES FIRE DISTRICT TOWN OF SMITHTOWN COUNTY OF SUFFOLK

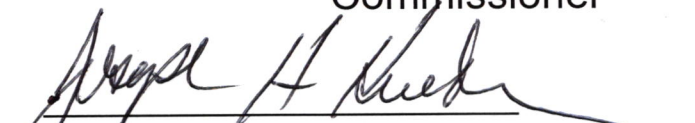
THESE ESTIMATES WERE APPROVED ON 9-20-21

  
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Commissioner

  
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Commissioner

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Commissioner

  
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Commissioner

TOTAL-A100-PERSONNEL SALARIES		\$525,000.00
TOTAL-A200-APPARATUS & EQUIPMENT		\$424,500.00
TOTAL- A404-CONTINGENCY		\$20,000.00
TOTAL-A405-LEGAL		\$45,000.00
TOTAL-A410-CONVENTIONS, PARADES, TRAINING, ETC		\$82,000.00
TOTAL-A415-TELEPHONE SERVICE		\$28,500.00
TOTAL-A420-ELECTRIC SERVICE		\$38,000.00
TOTAL-A240-FIRE ALARM SERVICE		4,000.00
TOTAL-A430-FIREFIGHTERS ANNUAL INSPECTION		\$45,000.00
TOTAL-A435-VEHICLE MAINTENANCE & REPAIRS		\$100,000.00
TOTAL-A445-INSURANCE		\$135,000.00
TOTAL-A450-ASSOCIATION DUES		\$2,500.00
TOTAL-A455-FIREFIGHTERS UNIFORMS		\$60,000.00
TOTAL-A460-PROPERTY MAINTENANCE		\$160,000.00
TOTAL-A465-REGULAR MAINTENANCE		\$44,000.00
TOTAL-A465-TECHNOLOGY-SOFTWARE		\$130,000.00
TOTAL-A470-HYDRANT RENTAL		\$1.00
TOTAL-A9025.8-SERVICE AWARD FUND		\$357,000.00
TOTAL-A9030-EMPLOYER PAYROLL CONTRIBUTIONS		\$150,000.00
TOTAL-A9480-WORKER COMPENSATION INSURANCE-VFBL		\$225,000.00
TOTAL-A9901.9-TRANSFERS TO RESERVE FUNDS		\$340,000.00
TOTAL-A9999-MANDATED MEDICAL		\$50,000.00
TOTAL-A9786.6-OTHER DEBT-LEASE PAYMENT		200,000.00
TOTAL BUDGET		\$3,165,501.00