

## 2019-2022 Proposed Capital Plan

Project Name and Department	2019	2020	2021	2022	Total
<b>Animal Shelter</b>					
AS 17.1 Animal Shelter Renovation Phase 2, Construction	\$ 775,000	\$ 775,000			\$ 1,550,000
<b>Animal Shelter Total</b>	<b>\$ 775,000</b>	<b>\$ 775,000</b>			<b>\$ 1,550,000</b>
<b>Engineering</b>					
Eng 15.2 Rehabilitation of Long Beach Marina, Engineering & Design	\$ -	\$ 2,800,000	\$ 500,000		\$ 3,300,000
<b>Engineering Total</b>	<b>\$ -</b>	<b>\$ 2,800,000</b>	<b>\$ 500,000</b>		<b>\$ 3,300,000</b>
<b>Highway</b>					
HWY 18.3-Smithtown Highway Building Façade		\$ 180,000			\$ 180,000
HWY 18.4-Highway Equipment	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 2,200,000
HWY 18.5-Highway Retaining Wall		\$ 185,000			\$ 185,000
HWY 15.1 Regional Salt Storage Barns (2 Barns)	\$ 550,000	\$ 550,000			\$ 1,100,000
<b>Highway Total</b>	<b>\$ 1,100,000</b>	<b>\$ 1,465,000</b>	<b>\$ 550,000</b>	<b>\$ 550,000</b>	<b>\$ 3,665,000</b>
<b>Parks</b>					
PR 17.7-Brady Park Improvements		\$ 187,500	\$ 375,000	\$ 187,500	\$ 750,000
PR 17.8-Whitman Hollow Park		\$ 125,000	\$ 250,000	\$ 125,000	\$ 500,000
PR 17.12-Flynn Memorial Park Improvements	\$ 2,100,000				\$ 2,100,000
PR 17.13-KP Bluff Dock Replacement			\$ 150,000		\$ 150,000
PR 17.14-Callahan's Bathroom Renovation			\$ 200,000		\$ 200,000

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PR 17.17-Brady Park Bathrooms			\$ 75,000		\$ 75,000
PR 17.20-Landing Ave Paving	\$ -	\$ 375,000	\$ 375,000	\$ 375,000	\$ 1,125,000
PR 17.21-SLCC Renovations		\$ 250,000	\$ 500,000	\$ 750,000	\$ 1,500,000
PR 17.32-Burrwinkle Park Tennis and Basketball Court Resurfacing				\$ 200,000	\$ 200,000
PR 17.34-Gaynor Park Ballfield Improvements			\$ 250,000	\$ 250,000	\$ 500,000
PR 18.3-Town Hall HVAC	\$ 125,000				\$ 125,000
PR 18.4-Public Safety Building Facade and Roof Renovation	\$ 120,000				\$ 120,000
PR 18.5-Gibbs Pond Basketball and Tennis Court Replacement	\$ 75,000	\$ 75,000			\$ 150,000
PR 18.7-Infield Groomer	\$ 60,000				\$ 60,000
PR 18.8-Field Aerator	\$ 35,000				\$ 35,000
PR 18.11-Flynn Park LED Lighting		\$ -	\$ 1,500,000		\$ 1,500,000
PR 18.12-Andreoli Park Playground Replacement	\$ 325,000				\$ 325,000
HF 18.2-Hoyt Farm Pavilion Asphalt and Apron Renovation	\$ 200,000				\$ 200,000
PR 17.10-KP Bluff Concession Stand	\$ -			\$ 200,000	\$ 200,000
PR 18.13-Cy Donnelly Playground Surfacing	\$ -	\$ 120,000			\$ 120,000
HF 18.1-Hoyt Farm Pavilion Shade Structures Phase 1	\$ 225,000				\$ 225,000

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PR 18.2-Paving of Municipal Parking Lots (Incl. Belle Mead)	\$ 55,000	\$ 55,000	\$ 55,000	\$ 55,000	\$ 220,000
PR 16.2 SENIOR CITIZEN RENOVATION Engineering & Construction	\$ 550,000				\$ 550,000
<b>Parks Total</b>	<b>\$ 3,870,000</b>	<b>\$ 1,187,500</b>	<b>\$ 3,730,000</b>	<b>\$ 2,142,500</b>	<b>\$ 10,930,000</b>
<b>Seniors</b>					
Seniors 18.3-Office Furniture	\$ 41,000				\$ 41,000
Seniors 18.2-Patio Awning	\$ 25,000				\$ 25,000
<b>Seniors Total</b>	<b>\$ 66,000</b>				<b>\$ 66,000</b>
<b>Traffic Safety</b>					
TR 18.1-Traffic Signal Rebuilds	\$ 195,000	\$ 195,000	\$ 130,000	\$ -	\$ 520,000
TR 18.2-Traffic Sign Upgrades	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 120,000
<b>Traffic Safety Total</b>	<b>\$ 225,000</b>	<b>\$ 225,000</b>	<b>\$ 160,000</b>	<b>\$ 30,000</b>	<b>\$ 640,000</b>
<b>Information Technology</b>					
IT 18.1-Desktop Replacement Program	\$ 20,000				\$ 20,000
<b>Information Technology Total</b>	<b>\$ 20,000</b>				<b>\$ 20,000</b>
<b>Public Safety</b>					
PS 18.2-Animal Control Vehicles	\$ 57,000				\$ 57,000
PS 18.4-Townwide Communications Infrastructure Upgrade	\$ 265,000	\$ 270,000			\$ 535,000

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PS 18.1-Video Security Cameras and Motoring Systems	\$ 105,000				\$ 105,000
<b>Public Safety Total</b>	<b>\$ 427,000</b>	<b>\$ 270,000</b>			<b>\$ 697,000</b>
<b>Grand Total</b>	<b>\$ 6,483,000</b>	<b>\$ 6,722,500</b>	<b>\$ 4,940,000</b>	<b>\$ 2,722,500</b>	<b>\$ 20,868,000</b>