Town of Smithtown

2011 Adopted Budget

Town Supervisor
Patrick R. Vecchio

Town Council
Thomas J. McCarthy
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Kevin J. Malloy

Budget Officer
John J. Morris

Adopted: October 28, 2010

BUDGET MESSAGE

It is important for the Supervisor and the Town Council to recognize that the recession continues and revenues continue to decrease and, therefore, we must be diligent regarding expenditures in 2011 since allocation of surpluses that were applied in the 2011 will, in all likelihood, will not be matched in 2012.

Accordingly, we have to work to limit spending wherever possible. Examples:

a. Overtime should be curtailed and used only in emergencies.
b. When an employee leaves, for whatever reason, no replacement should take place except in emergent or extraordinary circumstances. When the position is vital, the employment should be delayed as long as feasible.
c. Department heads must be encouraged not to make purchases as usual, but should purchase only what is necessary.

I implore all of us to monitor the above and strive to arrive at solutions that limit spending.

2011 ADOPTED BUDGET

The town was faced with increases of $2.2 million in pension costs, $1 million in hospitalization and the loss of $300,000. in tax revenue from residential/commercial grievances.

Accordingly, it was necessary to apply surplus amounts to achieve a no tax increase budget.

General Fund	$3,250,000
Highway Machinery Fund	$ 400,000
Highway Road Account	$ 900,000
Highway Snow Account	$ 65,000
Street Lighting Districts	$ 300,000
Outside Village Fund	$ 650,000
Solid Waste District	$ 318,500
Water Districts	$ 260,000
Country Club & Highway Bridge	$ 18,802
TOTAL	**$6,162,302**

The decreases and increases in funding are as follows:

GENERAL FUND

This fund will show a decrease of $30.80 per house assessed at $6,000.

HIGHWAY FUNDS

Road	+	$32.56
Machinery & Snow	-	1.06

for a total increase of $31.50.

OUTSIDE VILLAGE

This fund is decreased by $1.16.

All in all, the decrease in the General Fund and the Outside Village Fund balance out the increases in the Highway Department.

HIGHLIGHTS

The operating budget is the 2011 tentative budget and it provides for an additional Senior Citizens bus driver, higher wages for the home chore part-time employees which will be funded with county funds. Also, a new van has been provided in the 2010 budget and an additional one in the 2011 operating budget.

ENGINEERING

$300,000 is the amount requested for the Northeast Branch and will appear in the Capital Budget but is funded in the Operating Budget.

Other funded capital items:

2 vehicles for Public Safety - $81,000
Fencing for Parks Dept. - 21,000
An engine, a marble dusting kiddie pool and repair of water leaks for the Recreation Department - $28,000.

The following capital items were requested and, in short, could need bonding in the amount of $1,970,000. I would support such a bond.

MSF	
Roll Off Truck	$ 225,000
Concrete pad	100,000
Parks, Bldgs. & Grounds	
Water Park (Donnelly)	60,000
Street sweeper	265,000
Fuel management system	78,000
Kings Park floating docks	125,000
Country club kitchen	70,000
Electric – Paul Fitzpatrick Park	25,000
Traffic	
LED Street Lighting Energy Saving	200,000
Environment & Waterways	
Permanent flare @ MSF	300,000
Methane recovery – Montclair Ave.	175,000
Methane Detection, Sen. Citizens, MSF & Highway	265,000
Highway	
Fuel management system	32,000
Animal Shelter	
Front room extension	50,000
TOTAL	**$1,970,000**

Town of Smithtown

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Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Revenues	2010 Adopted Budget	2010 Projected Revenues	2011 Adopted Budget
A		**GENERAL FUND**						
Revenue								
	A.0000.1001.00	REAL PROPERTY TAXES	22,000,000	22,000,000	22,000,000.00	21,024,000	20,965,118	19,584,307
	A.0000.1030.00	SPECIAL ASSESSMENT-OTHER BASIS	0	10,432	4,912.80	0	10,414	0
	A.0000.1081.00	PAYMENTS IN LIEU OF TAXES	41,500	41,500	41,500.00	41,500	41,500	41,500
	A.0000.1083.00	INDUSTRIAL DEVELOPMENT AGY	215,000	215,000	211,308.24	200,000	187,819	190,000
	A.0000.1089.00	OTHER TAX ITEMS	0	0	3,897.86	0	0	0
	A.0000.1090.00	TAX FEES & PENALITIES	140,000	140,000	133,116.88	140,000	133,000	140,000
	A.0000.1170.00	FRANCHISE FEES	1,400,000	1,400,000	1,528,978.00	1,400,000	1,534,624	1,530,000
	A.0000.1170.00	FRANCHISE FEES.VERIZONS	0	0	13,888.89	13,000	0	0
	A.0000.1171.00	VERIZON FRANCHISE FEES	275,000	275,000	396,636.60	380,000	466,680	475,000
	A.0000.1250.00	ASSESSORS FEES	50,000	50,000	36,350.00	50,000	39,650	40,000
	A.0000.1255.00	TOWN CLERK FEES	22,000	22,000	23,639.73	22,200	26,238	25,000
	A.0000.1265.00	RECORDING FEES TOWN ATTORNEY	2,000	2,000	2,905.00	2,000	1,445	2,000
	A.0000.1270.00	SACC NESCONSETT	63,000	63,000	69,268.00	70,000	69,000	80,000
	A.0000.1271.00	SACC MT PLEASANT	97,000	97,000	127,804.80	100,000	95,000	90,000
	A.0000.1272.00	SACC MILLS POND	126,000	126,000	137,188.00	115,000	110,000	120,000
	A.0000.1273.00	SACC ACCOMPSETT	176,000	176,000	192,811.25	167,000	159,000	157,000
	A.0000.1274.00	SACC TACKAN	135,000	135,000	150,452.00	125,000	120,000	135,000
	A.0000.1275.00	SACC BRANCHBROOK	82,000	82,000	88,348.40	75,000	64,000	64,000
	A.0000.1276.00	SACC SMITHTOWN	101,000	101,000	96,313.50	97,000	96,000	94,000
	A.0000.1277.00	SACC ST JAMES	97,000	97,000	97,015.68	97,000	92,000	107,000
	A.0000.1278.00	SACC RJO	63,000	63,000	58,619.00	60,000	44,000	49,000
	A.0000.1279.00	SACC PARKVIEW	63,000	63,000	58,231.50	60,000	55,000	40,000
	A.0000.1280.00	SACC FT SALONGA	79,000	79,000	65,100.50	79,000	47,000	59,000
	A.0000.1281.00	SACC DOGWOOD	88,000	88,000	103,147.00	90,000	87,000	97,000
	A.0000.1288.00	CNG STATION REVENUES	0	0	0.00	27,000	20,000	28,000
	A.0000.1289.00	ENVIRONMENTAL PROTECTION FEES	100,000	100,000	61,325.00	100,000	100,000	100,000

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A		**GENERAL FUND**						
Revenue								
	A.0000.1550.00	DOG WARDEN FEES	6,000	6,000	6,136.00	6,000	6,000	6,000
	A.0000.1560.00	PLANNING INSPECTION FEES	75,000	75,000	21,422.00	50,000	58,084	50,000
	A.0000.1561.00	REGRADING AND INSPECTION FEES	1,000	1,000	2,685.00	10,000	5,000	5,000
	A.0000.1601.00	SUBSTANCE ABUSE PROGRAM FEES	170,000	170,000	148,224.50	150,000	150,000	170,000
	A.0000.1603.00	VITAL STATISTIC FEES	119,000	119,000	104,150.00	80,000	106,830	107,000
	A.0000.1750.00	SR CITZ BUS OPER CONTRIBUTIONS	22,500	22,500	21,690.00	21,500	21,500	22,000
	A.0000.2001.00	RECREATION FEES	700,000	700,000	663,380.58	650,000	650,000	650,000
	A.0000.2002.00	DONATION FOR REC. PURPOSES	0	7,500	7,500.00	0	5,000	0
	A.0000.2003.00	FIELD PERMIT FEES	50,000	50,000	52,175.92	50,000	50,000	50,000
	A.0000.2004.00	PARK FEES - GROUPS	53,000	53,000	62,889.00	50,000	60,000	60,000
	A.0000.2007.00	SENIOR CITIZENS	60,000	60,000	66,147.10	60,000	60,000	60,000
	A.0000.2012.00	CONCESSION INCOME	10,400	10,400	11,907.33	10,600	12,451	12,000
	A.0000.2040.00	MARINA & DOCK FEES	375,000	375,000	352,886.10	350,000	353,884	360,000
	A.0000.2041.00	WINTER WET STORAGE	8,000	8,000	7,180.00	8,000	6,408	7,000
	A.0000.2089.00	HOYT FARM NATURE PROGRAM FEES	8,000	8,000	10,097.00	9,000	10,000	10,000
	A.0000.2131.00	DEPT S/WASTE DISPOSAL FEES	85,000	85,000	104,758.55	85,000	85,000	90,000
	A.0000.2132.00	DUMPING FEES-MSF	90,000	90,000	88,419.68	95,000	95,000	95,000
	A.0000.2137.00	DUMP FEES MSF-HUNTINGTON	60,000	60,000	66,465.75	60,000	60,000	60,000
	A.0000.2138.00	COMM. S/W GENERATION FEE	6,500,000	6,500,000	6,233,553.67	6,170,000	6,200,000	6,300,000
	A.0000.2229.00	OTHR GEN'L SVCS - PARKS	8,700	8,700	8,367.45	9,000	8,500	8,500
	A.0000.2260.00	CODE ENF COLLECTIONS FR OTH GOVTS	1,000	1,000	1,746.63	1,200	1,200	1,200
	A.0000.2373.00	BEACH CONTRACTS	10,875	10,875	12,749.00	16,700	13,600	14,500
	A.0000.2376.00	SOLID WASTE DISP HUNTINGTON	500,000	500,000	504,738.84	450,000	450,000	450,000
	A.0000.2392.00	DEBT SERVICE LANDFILL HUNTINGTON	725,000	725,000	725,277.97	674,575	674,575	627,355
	A.0000.2401.00	INTEREST AND EARNINGS	401,100	401,100	178,827.83	153,990	101,839	120,000

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A		GENERAL FUND						
	Revenue							
	A.0000.2410.00	REAL PROPERTY RENTAL	950	950	1,435.00	0	1,100	1,100
	A.0000.2412.00	SWEETBRIAR FARMS LEASES	9,750	9,750	10,032.00	30,000	23,500	32,800
	A.0000.2413.00	HOYT FARM RENT	6,500	6,500	6,756.00	6,500	6,500	6,500
	A.0000.2501.00	BUSINESS & OCCUPATION LICENSES	9,000	9,000	10,025.00	8,500	7,875	10,000
	A.0000.2540.00	BINGO LICENSES & FEES	3,900	3,900	2,957.33	3,500	3,138	3,000
	A.0000.2541.00	GAMES OF CHANCE LICENSES	100	100	135.00	100	80	100
	A.0000.2544.00	DOG APPORTIONMENTS	7,000	7,000	6,896.02	4,000	6,630	7,000
	A.0000.2546.00	LICENSING FEES-COMM CARTERS	124,000	124,000	106,680.00	130,000	100,730	110,000
	A.0000.2547.00	SPECIAL EVENT PERMIT	900	900	900.00	1,000	1,200	1,000
	A.0000.2610.00	FINES,FORFEITED BAIL,COURT FEE	100,000	100,000	97,860.00	80,000	105,890	90,000
	A.0000.2611.00	SURCHARGE-HANDICAP PARKING	1,500	1,500	1,320.00	1,500	1,500	1,500
	A.0000.2612.00	CONT. COLL. RE:UNPAID PK VIOL.	38,000	38,000	22,611.00	28,000	28,000	28,000
	A.0000.2613.00	PD PK VIOL. ISSUED BY T/S	34,000	34,000	34,528.00	38,000	38,000	38,000
	A.0000.2614.00	COLLECTIONS FROM IMPOUNDED VEH	2,000	2,000	0.00	2,000	2,000	2,000
	A.0000.2617.00	CRIMINAL SEARCH(LIC. APPLIC.)	11,500	11,500	4,375.00	11,500	11,500	11,500
	A.0000.2622.00	SETTLEMENTS		0	895.00	0	0	0
	A.0000.2651.00	SALE OF REFUSE FOR RECYCLING	1,200,000	1,200,000	526,550.10	450,000	450,000	450,000
	A.0000.2655.00	MINOR SALES - OTHER MISC.	3,000	3,000	1,958.00	3,000	1,427	2,000
	A.0000.2656.00	MINOR SALES	400	400	123.75	100	54	100
	A.0000.2665.00	SALE OF SURPLUS EQUIPT	0	0	18,269.00	0	0	0
	A.0000.2690.00	COMPENSATION FOR LOSSES	0	0	2,830.47	0	0	0
	A.0000.2701.00	REFUND ON PRIOR YEAR EXPENSES	0	0	3,538.86	0	0	0
	A.0000.2702.00	RESIDENTIAL REPAIR CONTRIBUTIO	4,500	4,500	2,568.00	3,500	2,400	2,500
	A.0000.2703.00	EISEP-CONTRIBUTIONS	6,000	6,000	9,747.71	6,200	6,200	6,500
	A.0000.2707.00	S.C. MEAL DONATIONS	43,000	43,000	39,941.77	43,000	39,000	40,000

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A		**GENERAL FUND**						
Revenue								
	A.0000.2708.00	GIFTS & DONATIONS-ANIMAL SHELT	0	865	865.00	0	900	0
	A.0000.2710.00	C/D SCHMP	9,500	9,500	11,537.46	18,000	10,000	10,000
	A.0000.2712.00	SR. CIT. GIFTS & DONATIONS	0	2,739	2,862.96	0	6,700	0
	A.0000.2714.00	SC GRANT SC CTR	0	0	4,986.00	0	0	0
	A.0000.2769.00	REIMB LIPA GREEN CHOICE PROGRAM	0	0	0.00	24,000	24,000	24,000
	A.0000.2770.00	MISC REVENUES	5,000	5,000	3,278.72	4,000	1,429	3,000
	A.0000.3001.00	GENERAL PURPOSE STATE AID/AIM PAYMENT	380,000	380,000	401,940.00	400,000	384,876	375,000
	A.0000.3005.00	MORTGAGE TAX	4,000,000	4,000,000	4,213,455.75	4,000,000	4,207,817	4,200,000
	A.0000.3446.00	SPECIAL CLASSES - HNDCP CHLDRN	16,000	16,000	16,902.00	21,175	21,386	21,400
	A.0000.3486.00	SUBSTANCE ABUSE CONTROL PROG.	441,200	441,200	423,101.88	441,200	441,200	441,200
	A.0000.3487.00	HORIZONS- SUFFOLK CTNY PROG	134,000	134,000	0.00	0		0
	A.0000.3488.00	HORIZONS - DRUG EDUCATOR	281,000	281,000	242,693.15	281,000	281,000	281,000
	A.0000.3804.00	ST GRANT TRANSPORTATION- S.C. CENTER	10,400	10,400	0.00	4,990	0	0
	A.0000.3820.00	YOUTH PROGRAMS-STATE AID	84,825	84,825	68,508.04	108,285	70,108	90,000
	A.0000.3824.00	YOUTH RECREATION-STATE AID	31,000	31,000	26,175.00	28,315	24,000	24,000
	A.0000.4389.00	FED AID PRE DISASTER MITIGATION	0	0	13,659.87	0	80,000	0
	A.0000.4643.00	SCOFA (FED AID) NUTRITION PROGRAM	111,000	111,000	111,144.00	113,370	113,370	115,000
	A.0000.9997.00	RE-ENCUMBRANCES	0	185,488	0.00	0	0	0
	A.0000.9999.00	APPROPRIATED SURPLUS	2,500,000	2,500,000	0.00	3,250,000	0	3,250,000
	Total for:		**45,065,000**	**45,272,024**	**41,620,177**	**43,300,000**	**40,312,869**	**42,261,562**
		Fund Total:	**45,065,000**	**45,272,024**	**41,620,177**	**43,300,000**	**40,312,869**	**42,261,562**

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Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
A		**GENERAL FUND**						
		Expenditures						
	1010	**TOWN COUNCIL**						
	A.1010.0110.00	PERSONNEL SALARIES	275,300	262,472	256,920.05	271,000	271,050	271,050
	A.1010.0116.00	LONGEVITY	1,600	1,600	1,600.00	0	0	0
	A.1010.0120.00	PART TIME SALARIES	1,500	3,500	2,830.13	2,000	2,000	2,000
	A.1010.0150.00	ACCRUALS	2,000	2,000	10,256.69	0	0	0
	A.1010.0210.00	OFFICE EQUIPMENT	0	1,000	989.15	0	1,000	1,000
	A.1010.0290.00	COMPUTER EQUIPMENT	0	1,000	969.00	0	1,000	1,000
	A.1010.0411.00	OFFICE SUPPLIES	1,500	1,500	1,449.62	1,500	1,500	1,500
	A.1010.0434.00	COPY MACHINE RENTAL	2,500	2,500	2,042.48	2,500	4,200	4,200
	A.1010.0449.00	PRINTING	250	250	183.00	250	500	500
	A.1010.0498.00	OPERATING EXPENSES-ANTI BIAS	1,500	2,700	1,500.00	1,500	1,500	1,500
	Total for:1010	**TOWN COUNCIL**	**286,150**	**278,522**	**278,740**	**278,750**	**282,750**	**282,750**
	1220	**SUPERVISOR**						
	A.1220.0110.00	PERSONNEL SALARIES	268,400	268,400	268,370.19	275,125	275,125	275,125
	A.1220.0116.00	LONGEVITY	1,600	1,600	1,600.00	1,600	1,600	2,050
	A.1220.0120.00	PART TIME SALARIES	17,000	17,000	16,608.60	16,000	16,000	16,000
	A.1220.0411.00	OFFICE SUPPLIES	1,200	1,396	1,201.22	1,200	1,200	1,200
	A.1220.0434.00	COPY MACHINE RENTAL	4,000	4,000	3,892.15	4,000	4,000	4,444
	A.1220.0449.00	PRINTING	500	304	304.00	450	450	450
	A.1220.0494.00	SPECIAL PROGRAMS-BOARD OF ETHICS	250	250	110.85	0	0	0
	Total for:1220	**SUPERVISOR**	**292,950**	**292,950**	**292,087**	**298,375**	**298,375**	**299,269**
	1221	**HANDICAP ADVOCATE**						
	A.1221.0110.00	PERSONNEL SALARIES	2,000	2,000	2,000.00	2,000	2,000	2,000
	A.1221.0120.00	PART TIME SALARIES	12,500	12,500	9,924.12	13,000	13,000	13,000
	A.1221.0411.00	OFFICE SUPPLIES	200	200	181.75	150	150	150
	A.1221.0449.00	PRINTING	300	300	0.00	250	250	250
	A.1221.0473.00	BOOKS & SUBSCRIPTIONS	50	50	0.00	0	0	0

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Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
A		**GENERAL FUND**						
		Expenditures						
	Total for:1221	**HANDICAP ADVOCATE**	**15,050**	**15,050**	**12,106**	**15,400**	**15,400**	**15,400**
1223		**HANDICAPPED SERVICES**						
	A.1223.0120.00	PART TIME SALARIES	25,000	25,000	18,225.47	25,000	25,000	27,768
	A.1223.0420.00	CELL PHONES	265	265	213.94	265	265	265
	A.1223.0446.00	UNIFORM ALLOWANCE	300	600	577.47	250	250	250
	A.1223.0451.00	MOTOR VEHICLE MAINTENANCE	650	350	0.00	500	500	500
	Total for:1223	**HANDICAPPED SERVICES**	**26,215**	**26,215**	**19,017**	**26,015**	**26,015**	**28,783**
1315		**COMPTROLLER**						
	A.1315.0110.00	PERSONNEL SALARIES	565,500	565,500	527,975.47	572,100	557,574	557,721
	A.1315.0116.00	LONGEVITY	2,900	2,900	2,900.00	2,900	2,900	1,350
	A.1315.0120.00	PART TIME SALARIES	15,100	15,100	14,899.99	15,000	16,000	17,500
	A.1315.0130.00	OVERTIME SALARY	5,000	5,000	1,609.51	2,500	2,409	2,500
	A.1315.0150.00	ACCRUALS	6,000	6,000	5,540.50	6,000	80,166	0
	A.1315.0210.00	OFFICE EQUIPMENT	0	8,100	8,021.00	0	0	3,000
	A.1315.0290.00	COMPUTER EQUIPMENT	0	1,000	871.00	2,000	2,500	2,500
	A.1315.0411.00	OFFICE SUPPLIES	5,000	5,000	4,740.83	5,000	5,200	5,500
	A.1315.0434.00	COPY MACHINE RENTAL	3,000	3,000	2,888.88	3,000	3,000	3,500
	A.1315.0440.00	MILEAGE	0	0	0.00	0	200	300
	A.1315.0449.00	PRINTING	3,500	3,500	3,356.60	3,000	2,800	3,000
	A.1315.0453.00	MAINTENANCE CONTRACTS	25	25	0.00	25	25	300
	A.1315.0460.00	PROVISION FOR OFFICIAL STATEME	20,000	10,900	2,750.00	15,000	15,000	16,500
	A.1315.0471.00	TRAINING	0	0	0.00	500	500	500
	A.1315.0472.00	DUES/CONFERENCES/EDUCATION	0	0	0.00	200	200	600
	A.1315.0473.00	BOOKS & SUBSCRIPTIONS	1,000	1,000	252.00	500	500	750
	Total for:1315	**COMPTROLLER**	**627,025**	**627,025**	**575,806**	**627,725**	**688,974**	**615,521**
1316		**INFORMATION TECHNOLOGY**						

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A		**GENERAL FUND**						
Expenditures								
	A.1316.0110.00	PERSONNEL SALARIES	460,000	460,000	457,517.43	479,300	519,300	563,722
	A.1316.0116.00	LONGEVITY	7,700	7,700	7,700.00	7,700	8,150	8,150
	A.1316.0130.00	OVERTIME SALARY	5,000	5,000	1,098.69	2,000	2,000	1,900
	A.1316.0150.00	ACCRUALS	2,000	2,000	1,525.44	2,000	2,000	0
	A.1316.0290.00	COMPUTER EQUIPMENT	0	21,000	6,848.48	25,000	14,000	20,000
	A.1316.0417.00	SOFTWARE LICENSING	50,000	50,000	24,832.00	40,000	32,618	35,000
	A.1316.0418.00	DATA PROCESSING SUPPLIES	13,500	13,500	11,023.00	15,000	10,000	12,000
	A.1316.0425.00	COMMUNICATIONS & EMAIL	64,000	64,000	24,298.49	30,000	28,000	25,000
	A.1316.0453.00	MAINTENANCE CONTRACTS	61,000	61,000	53,059.60	50,000	47,000	51,000
	A.1316.0471.00	TRAINING	5,000	5,000	0.00	5,000	2,000	2,000
	A.1316.0474.00	COMPUTER CONTRACTS	55,000	34,000	18,575.65	30,000	15,000	20,000
	Total for:1316	**INFORMATION TECHNOLOGY**	**723,200**	**723,200**	**606,479**	**686,000**	**680,068**	**738,772**
1320	**AUDIT**							
	A.1320.0444.00	PROFFESSIONAL SERVICES	100,000	100,000	87,297.00	81,000	81,000	90,000
	Total for:1320	**AUDIT**	**100,000**	**100,000**	**87,297**	**81,000**	**81,000**	**90,000**
1330	**RECEIVER OF TAXES**							
	A.1330.0110.00	PERSONNEL SALARIES	275,900	275,900	275,836.42	288,500	289,483	290,514
	A.1330.0116.00	LONGEVITY	2,500	2,500	2,500.00	2,050	2,500	3,350
	A.1330.0120.00	PART TIME SALARIES	70,000	70,000	68,209.33	70,000	70,000	70,000
	A.1330.0130.00	OVERTIME SALARY	8,000	8,000	10,256.25	9,500	11,000	11,000
	A.1330.0290.00	COMPUTER EQUIPMENT	0	5,130	5,130.00	0	0	0
	A.1330.0411.00	OFFICE SUPPLIES	3,000	3,000	2,846.25	3,000	3,000	3,000
	A.1330.0428.00	POSTAGE	26,000	26,000	22,099.93	25,000	22,000	27,000
	A.1330.0434.00	COPY MACHINE RENTAL	2,200	2,200	1,925.60	2,200	2,200	2,200
	A.1330.0444.00	PROFFESSIONAL SERVICES	10,000	1,670	1,200.20	10,000	6,000	6,000
	A.1330.0449.00	PRINTING	9,000	14,200	14,136.80	9,000	9,000	9,000
	A.1330.0453.00	MAINTENANCE CONTRACTS	14,000	12,700	12,330.32	14,000	14,000	15,000
	A.1330.0473.00	BOOKS & SUBSCRIPTIONS	1,000	1,000	870.95	1,000	985	1,000

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A		**GENERAL FUND**						
Expenditures								
	Total for:1330	**RECEIVER OF TAXES**	**421,600**	**422,300**	**417,342**	**434,250**	**430,168**	**438,064**
1340	**BUDGET**							
	A.1340.0110.00	PERSONNEL SALARIES	6,000	6,000	6,000.00	6,000	9,000	6,000
	Total for:1340	**BUDGET**	**6,000**	**6,000**	**6,000**	**6,000**	**9,000**	**6,000**
1345	**PURCHASING**							
	A.1345.0110.00	PERSONNEL SALARIES	200,000	200,000	193,441.81	204,300	204,300	212,402
	A.1345.0116.00	LONGEVITY	1,750	1,750	1,750.00	1,750	1,750	1,750
	A.1345.0120.00	PART TIME SALARIES	18,500	18,500	19,153.50	22,000	21,000	22,000
	A.1345.0150.00	ACCRUALS	1,800	1,800	1,668.80	1,800	1,728	0
	A.1345.0210.00	OFFICE EQUIPMENT	0	0	0.00	500	500	500
	A.1345.0290.00	COMPUTER EQUIPMENT	0	0	0.00	1,500	1,500	1,500
	A.1345.0411.00	OFFICE SUPPLIES	2,000	2,000	1,694.29	2,000	2,000	2,000
	A.1345.0434.00	COPY MACHINE RENTAL	2,400	2,400	2,110.21	2,400	2,400	2,400
	A.1345.0449.00	PRINTING	1,900	1,900	1,084.61	1,900	1,900	1,900
	A.1345.0472.00	DUES/CONFERENCES/EDUCATION	400	400	300.00	400	400	400
	Total for:1345	**PURCHASING**	**228,750**	**228,750**	**221,203**	**238,550**	**237,478**	**244,852**
1355	**ASSESSOR**							
	A.1355.0110.00	PERSONNEL SALARIES	706,000	706,000	680,830.67	687,150	657,000	609,671
	A.1355.0116.00	LONGEVITY	9,550	9,550	9,100.00	6,850	7,950	7,500
	A.1355.0120.00	PART TIME SALARIES	42,000	48,000	48,701.55	45,000	45,000	56,000
	A.1355.0130.00	OVERTIME SALARY	6,000	0	0.00	0	0	0
	A.1355.0150.00	ACCRUALS	7,000	7,000	2,268.53	2,500	91,000	0
	A.1355.0220.00	FIELD EQUIPMENT	900	578	232.28	750	750	2,000
	A.1355.0290.00	COMPUTER EQUIPMENT	0	4,000	0.00	1,000	4,800	4,000
	A.1355.0402.00	FUEL CNG	0	200	88.43	150	150	150
	A.1355.0407.00	LEGAL NOTICES	100	100	65.12	75	75	90
	A.1355.0411.00	OFFICE SUPPLIES	4,500	5,000	4,720.27	4,500	4,500	4,900

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A		**GENERAL FUND**						
Expenditures								
	A.1355.0417.00	SOFTWARE LICENSING	5,000	2,200	2,200.00	5,000	3,000	4,000
	A.1355.0418.00	DATA PROCESSING SUPPLIES	4,000	4,000	2,907.98	4,000	4,000	4,000
	A.1355.0434.00	COPY MACHINE RENTAL	6,200	6,200	5,830.32	6,200	6,900	6,900
	A.1355.0446.00	UNIFORM ALLOWANCE	300	300	0.00	200	220	220
	A.1355.0449.00	PRINTING	1,100	1,222	1,132.50	1,000	1,000	1,000
	A.1355.0453.00	MAINTENANCE CONTRACTS	3,000	1,800	1,535.00	3,500	4,200	4,400
	A.1355.0459.00	EQUIPMENT REPAIR	500	500	0.00	500	500	500
	A.1355.0473.00	BOOKS & SUBSCRIPTIONS	1,800	1,800	1,784.00	2,000	1,500	1,500
	A.1355.0492.00	BOARD OF ASSESSMENT REVIEW	950	950	842.00	950	950	950
	Total for:1355	**ASSESSOR**	**798,900**	**799,400**	**762,239**	**771,325**	**833,495**	**707,781**
1410	**TOWN CLERK**							
	A.1410.0110.00	PERSONNEL SALARIES	476,300	476,300	448,358.66	415,000	429,664	429,664
	A.1410.0116.00	LONGEVITY	3,650	3,650	3,650.00	3,650	2,950	2,950
	A.1410.0120.00	PART TIME SALARIES	7,500	7,500	6,805.00	15,000	4,280	15,000
	A.1410.0130.00	OVERTIME SALARY	2,000	2,000	1,242.54	1,000	3,000	3,000
	A.1410.0150.00	ACCRUALS	3,000	3,000	15,902.98	3,000	0	0
	A.1410.0210.00	OFFICE EQUIPMENT	0	0	0.00	500	3,317	500
	A.1410.0290.00	COMPUTER EQUIPMENT	0	0	0.00	1,000	0	1,000
	A.1410.0411.00	OFFICE SUPPLIES	4,000	5,400	5,393.80	5,000	2,300	5,000
	A.1410.0417.00	SOFTWARE LICENSING	0	0	0.00	0	9,500	9,500
	A.1410.0434.00	COPY MACHINE RENTAL	6,000	6,000	4,532.16	5,000	0	5,000
	A.1410.0449.00	PRINTING	40,000	39,705	36,197.67	40,000	0	40,000
	A.1410.0453.00	MAINTENANCE CONTRACTS	3,000	3,000	2,594.00	2,500	0	2,500
	A.1410.0472.00	DUES/CONFERENCES/EDUCATION	0	295	295.00	300	0	300
	A.1410.0495.00	RECORDS RESTORIATION	25,000	26,500	19,560.85	25,000	25,000	25,000
	A.1410.0498.00	OPERATING EXPENSES	3,000	1,600	1,515.79	3,000	0	3,000
	Total for:1410	**TOWN CLERK**	**573,450**	**574,950**	**546,048**	**519,950**	**480,011**	**542,414**
1420	**TOWN ATTORNEY**							

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A		**GENERAL FUND**						
Expenditures								
	A.1420.0110.00	PERSONNEL SALARIES	629,000	612,800	542,172.75	510,000	511,845	493,262
	A.1420.0116.00	LONGEVITY	3,350	3,350	3,350.00	1,750	1,750	1,750
	A.1420.0120.00	PART TIME SALARIES	25,000	25,000	24,762.91	45,000	40,000	45,000
	A.1420.0150.00	ACCRUALS	40,000	56,200	56,178.66	3,000	6,500	0
	A.1420.0290.00	COMPUTER EQUIPMENT	0	3,200	2,780.00	2,000	2,000	1,500
	A.1420.0411.00	OFFICE SUPPLIES	4,000	5,500	5,237.75	6,000	5,800	6,000
	A.1420.0434.00	COPY MACHINE RENTAL	6,000	6,000	5,520.48	6,000	5,900	6,000
	A.1420.0440.00	MILEAGE	2,500	2,500	573.23	1,000	700	800
	A.1420.0449.00	PRINTING	700	700	144.88	500	600	750
	A.1420.0453.00	MAINTENANCE CONTRACTS	300	2,500	799.25	2,500	1,500	1,500
	A.1420.0461.00	LITIGATION & COUNCIL	300,000	330,216	193,031.62	300,000	300,000	300,000
	A.1420.0462.00	APPRAISALS	30,000	30,000	8,800.00	30,000	25,000	30,000
	A.1420.0472.00	DUES/CONFERENCES/EDUCATION	500	500	0.00	0	0	500
	A.1420.0473.00	BOOKS & SUBSCRIPTIONS	16,000	16,000	15,580.79	17,000	16,000	16,500
	Total for:1420	**TOWN ATTORNEY**	**1,057,350**	**1,094,466**	**858,932**	**924,750**	**917,595**	**903,562**
1421	**PUBLIC SAFETY**							
	A.1421.0110.00	PERSONNEL SALARIES	1,166,500	1,166,500	1,147,361.30	1,216,100	1,216,100	1,232,037
	A.1421.0116.00	LONGEVITY	18,150	18,150	18,150.00	19,000	19,000	20,050
	A.1421.0120.00	PART TIME SALARIES	237,000	237,000	209,674.54	240,300	240,300	240,300
	A.1421.0130.00	OVERTIME SALARY	57,000	57,308	73,126.03	59,150	59,150	59,150
	A.1421.0135.00	NIGHT DIFFERENTIAL	31,000	31,000	36,108.32	38,700	38,700	38,700
	A.1421.0150.00	ACCRUALS	0	0	0.00	0	0	1,985
	A.1421.0180.00	UNIFORM ALLOWANCE	3,400	3,400	3,640.01	3,500	3,500	3,500
	A.1421.0211.00	TIME CLOCK	500	200	191.30	575	575	575
	A.1421.0250.00	EQUIPMENT	11,700	11,400	10,989.78	12,000	12,000	12,000
	A.1421.0290.00	COMPUTER EQUIPMENT	0	300	0.00	0	0	0
	A.1421.0402.00	FUEL CNG	0	1,500	814.99	0	2,025	2,280
	A.1421.0411.00	OFFICE SUPPLIES	4,000	4,000	3,968.23	3,800	3,800	3,800

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A		**GENERAL FUND**						
Expenditures								
	A.1421.0436.00	RENTAL-OTHER PARKING LOT	2,000	2,000	2,000.00	2,000	2,000	2,000
	A.1421.0444.00	PROFFESSIONAL SERVICES	1,000	1,000	0.00	1,000	6,000	0
	A.1421.0446.00	UNIFORM ALLOWANCE	16,350	16,442	15,335.58	16,350	16,350	16,350
	A.1421.0447.00	PHOTOGRAPHY	800	783	783.00	900	900	900
	A.1421.0449.00	PRINTING	1,500	1,189	1,189.00	1,400	1,400	1,400
	A.1421.0450.00	MAINTENANCE/REPAIRS	5,000	7,500	7,423.65	5,000	5,000	5,000
	A.1421.0454.00	MAINTENANCE CONTRACTS	6,000	6,000	5,527.68	6,000	6,000	6,000
	A.1421.0471.00	TRAINING	400	237	237.00	400	400	400
	A.1421.0472.00	DUES/CONFERENCES/EDUCATION	300	780	752.00	700	700	700
	A.1421.0473.00	BOOKS & SUBSCRIPTIONS	2,000	2,000	1,849.13	1,800	1,800	1,800
	Total for:1421	**PUBLIC SAFETY**	**1,564,600**	**1,568,689**	**1,539,122**	**1,628,675**	**1,635,700**	**1,648,927**
1422	**CODE ENFORCE.-WASTE DISPOSAL**							
	A.1422.0110.00	PERSONNEL SALARIES	0	51,300	53,126.22	69,000	69,000	70,796
	A.1422.0120.00	PART TIME SALARIES..	84,000	83,334	78,237.43	84,000	84,000	84,000
	A.1422.0130.00	OVERTIME SALARY..	0	165	544.68	0	0	0
	A.1422.0135.00	NIGHT DIFFERENTIAL	0	500	446.04	0	1,350	1,350
	A.1422.0250.00	OFFICE FURNITURE..	1,000	0	0.00	0	0	0
	A.1422.0411.00	OFFICE SUPPLIES..	1,200	4,200	3,909.21	1,300	1,300	1,300
	A.1422.0447.00	PHOTOGRAPHY..	500	500	431.38	500	500	500
	A.1422.0454.00	MAINTENANCE CONTRACTS..	1,400	1,400	191.75	1,400	1,400	1,400
	Total for:1422	**CODE ENFORCE.-WASTE DISP**	**88,100**	**141,399**	**136,887**	**156,200**	**157,550**	**159,346**
1425	**TRAFFIC VIOLATIONS**							
	A.1425.0110.00	PERSONNEL SALARIES	45,000	30,148	29,570.42	15,000	15,000	15,000
	A.1425.0120.00	PART TIME SALARIES	0	0	0.00	12,000	12,000	12,000
	A.1425.0130.00	OVERTIME SALARY	1,900	549	549.92	1,900	1,900	1,900
	A.1425.0449.00	PRINTING	750	1,117	1,117.00	750	750	750
	Total for:1425	**TRAFFIC VIOLATIONS**	**47,650**	**31,814**	**31,237**	**29,650**	**29,650**	**29,650**

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A		**GENERAL FUND**						
	Expenditures							
1430		**PERSONNEL**						
	A.1430.0110.00	PERSONNEL SALARIES	273,500	273,500	273,448.56	288,300	290,976	218,238
	A.1430.0116.00	LONGEVITY	3,650	3,650	3,650.00	3,650	3,650	2,050
	A.1430.0120.00	PART TIME SALARIES	4,000	4,000	4,501.62	4,000	4,000	4,000
	A.1430.0150.00	ACCRUALS	4,150	4,150	4,145.40	4,300	63,604	0
	A.1430.0290.00	COMPUTERS	0	1,000	786.60	0	0	0
	A.1430.0407.00	LEGAL NOTICES	5,000	5,034	2,422.15	4,000	3,000	3,000
	A.1430.0411.00	OFFICE SUPPLIES	2,500	2,817	2,671.93	2,500	2,500	3,000
	A.1430.0434.00	COPY MACHINE RENTAL	3,200	3,200	3,156.00	3,200	3,200	3,200
	A.1430.0440.00	MILEAGE	250	250	105.05	200	150	150
	A.1430.0449.00	PRINTING	2,000	1,700	963.79	2,000	1,500	1,500
	A.1430.0473.00	BOOKS & SUBSCRIPTIONS	1,500	1,500	1,424.00	1,500	1,500	1,500
	A.1430.0476.00	PERSONNEL-OSHAHBV	2,000	2,000	1,604.00	2,000	2,000	2,000
	A.1430.0477.00	MANDATED DRUG & ALCOHOL TESTIN	7,500	7,500	5,029.00	7,500	7,000	7,500
	A.1430.0478.00	PRE-APPOINTMENT MEDICAL EXAMS	6,000	6,000	1,675.00	4,000	4,000	4,000
	A.1430.0495.00	TOWN-WIDE COMPUTER TRAINING	5,000	5,000	0.00	0	0	0
	Total for:1430	**PERSONNEL**	**320,250**	**321,301**	**305,583**	**327,150**	**387,080**	**250,138**
1440		**ENGINEERING**						
	A.1440.0110.00	PERSONNEL SALARIES	754,700	754,700	754,950.76	807,600	813,600	832,887
	A.1440.0116.00	LONGEVITY	2,900	2,900	2,900.00	2,900	2,900	3,350
	A.1440.0120.00	PART TIME SALARIES	11,700	8,258	5,429.38	8,000	8,500	8,000
	A.1440.0130.00	OVERTIME SALARY	30,000	30,000	21,970.69	25,000	21,000	21,000
	A.1440.0150.00	ACCRUALS	2,000	1,904	1,904.00	2,000	1,971	0
	A.1440.0220.00	FIELD EQUIPMENT	3,000	2,700	1,331.41	1,500	1,000	1,000
	A.1440.0290.00	COMPUTER EQUIPMENT	0	3,500	2,932.20	0	2,000	0
	A.1440.0411.00	OFFICE SUPPLIES	4,000	4,000	3,256.22	4,000	4,000	4,000
	A.1440.0418.00	DATA PROCESSING SUPPLIES	7,600	12,666	11,047.54	7,600	7,600	7,600

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A		**GENERAL FUND**						
Expenditures								
	A.1440.0420.00	CELL PHONES	1,600	1,600	1,447.37	1,800	1,600	1,700
	A.1440.0434.00	COPY MACHINE RENTAL	4,700	4,700	3,192.11	3,200	2,900	3,200
	A.1440.0440.00	MILEAGE	0	650	412.41	0	0	0
	A.1440.0444.00	PROFFESSIONAL SERVICES	12,800	22,326	22,326.00	12,800	12,800	12,800
	A.1440.0446.00	UNIFORM ALLOWANCE	600	600	579.98	600	660	700
	A.1440.0454.00	MAINTENANCE CONTRACTS	5,000	5,000	4,661.79	5,000	4,740	5,000
	A.1440.0472.00	DUES/CONFERENCES/EDUCATION	0	0	0.00	1,500	1,500	1,500
	A.1440.0473.00	BOOKS & SUBSCRIPTIONS	400	496	430.00	400	400	400
	A.1440.0491.00	SURVEY SERVICES	5,000	6,950	6,100.00	5,000	15,000	5,000
	A.1440.0494.00	SPECIAL PROGRAMS	15,000	0	0.00	15,000	15,000	15,000
	Total for:1440	**ENGINEERING**	**861,000**	**862,950**	**844,872**	**903,900**	**917,171**	**923,137**
1620	**BUILDINGS & GROUNDS**							
	A.1620.0110.00	PERSONNEL SALARIES	1,813,000	1,813,000	1,792,078.48	1,910,525	1,893,000	1,870,088
	A.1620.0116.00	LONGEVITY	25,450	25,450	25,150.00	23,550	23,550	26,900
	A.1620.0120.00	PART TIME SALARIES	32,500	43,125	44,513.02	26,500	26,500	26,500
	A.1620.0130.00	OVERTIME SALARY	50,000	65,400	65,363.78	60,000	60,000	60,000
	A.1620.0135.00	NIGHT DIFFERENTIAL	2,000	2,000	1,790.72	2,000	2,000	0
	A.1620.0140.00	SNOW REMOV. OVERTIME	15,000	40,000	54,431.72	25,000	30,000	30,000
	A.1620.0150.00	ACCRUALS	41,200	41,200	33,180.53	60,000	8,545	0
	A.1620.0200.00	TELEPHONE EQUIPMENT	2,500	2,500	0.00	1,500	1,000	1,000
	A.1620.0250.00	EQUIPMENT	25,000	25,000	6,069.59	10,000	10,000	10,000
	A.1620.0280.00	BUILDING IMPROVEMENT	0	0	0.00	0	40,000	20,000
	A.1620.0290.00	COMPUTER EQUIPMENT	0	0	0.00	5,000	2,000	2,000
	A.1620.0402.00	FUEL CNG	5,000	2,900	0.00	0	0	0
	A.1620.0411.00	OFFICE SUPPLIES	3,000	3,000	2,934.32	2,500	2,500	2,500
	A.1620.0419.00	FUEL	345,000	300,500	209,857.90	260,000	225,000	250,000
	A.1620.0420.00	CELL PHONES	2,500	2,500	1,773.89	2,100	2,000	2,000
	A.1620.0421.00	TELEPHONE REPAIR	8,500	8,500	5,831.45	7,000	7,000	7,000

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A		**GENERAL FUND**						
Expenditures								
	A.1620.0422.00	TELEPHONE	135,000	135,000	117,379.38	130,000	130,000	131,500
	A.1620.0423.00	ELECTRIC SERVICE	350,000	350,000	347,784.95	350,000	350,000	450,000
	A.1620.0424.00	WATER	15,000	15,000	4,527.18	15,000	15,000	14,000
	A.1620.0426.00	HEAT	100,000	100,000	80,176.41	100,000	100,000	200,000
	A.1620.0428.00	POSTAGE	75,000	75,000	43,988.08	75,000	75,000	75,000
	A.1620.0434.00	COPY MACHINE RENTAL	2,400	2,400	2,363.09	2,400	2,400	2,400
	A.1620.0435.00	EQUIPMENT RENTAL	3,000	3,000	2,974.48	3,000	3,000	3,000
	A.1620.0436.00	RENTAL-OTHER	0	0	4.00	0	0	0
	A.1620.0446.00	UNIFORM ALLOWANCE	25,000	25,320	20,844.01	25,000	25,000	25,000
	A.1620.0449.00	PRINTING	2,500	3,500	2,283.01	2,500	2,500	2,500
	A.1620.0450.00	MAINTENANCE/REPAIRS	395,000	404,172	396,821.29	375,000	375,000	442,000
	A.1620.0451.00	MOTOR VEHICLE MAINTENANCE	225,000	274,649	261,894.75	210,000	210,000	220,000
	A.1620.0452.00	PLANT MAINTENANCE	20,000	20,000	16,650.74	15,000	15,000	5,000
	A.1620.0453.00	MAINTENANCE CONTRACTS	5,500	5,500	4,044.30	5,500	5,500	9,250
	A.1620.0464.00	SNOW REMOVAL	10,000	22,000	20,440.25	15,000	15,000	15,000
	A.1620.0473.00	BOOKS & SUBSCRIPTIONS	100	100	75.00	100	75	75
	A.1620.0481.00	S/W COLLECTION-DISPOSAL	25,000	25,000	25,033.80	26,000	26,000	26,000
	Total for:1620	**BUILDINGS & GROUNDS**	**3,759,150**	**3,835,716**	**3,590,260**	**3,745,175**	**3,682,570**	**3,928,713**
1650	**CENTRAL COMMUNICATIONS**							
	A.1650.0120.00	PART TIME SALARIES	31,160	45,778	44,954.25	45,000	45,000	55,000
	A.1650.0180.00	UNIFORM ALLOWANCE	275	275	398.00	700	700	700
	A.1650.0270.00	COMMUNICATIONS EQUIPMENT	25,000	31,300	28,037.36	25,000	25,000	25,000
	A.1650.0425.00	COMMUNICATIONS	105,000	101,500	90,478.27	105,000	105,000	105,000
	A.1650.0429.00	VIDEO SECURITY	20,000	20,000	15,202.95	20,000	20,000	20,000
	A.1650.0444.00	PROFFESSIONAL SERVICES	5,000	2,500	0.00	5,000	5,000	5,000
	A.1650.0454.00	SERVICE CONTRACTS	500	500	0.00	500	500	500
	Total for:1650	**CENTRAL COMMUNICATIONS**	**186,935**	**201,853**	**179,071**	**201,200**	**201,200**	**211,200**
1680	**WEB SITE**							

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A		**GENERAL FUND**						
	Expenditures							
	A.1680.0110.00	PERSONNEL SALARIES..	5,000	5,000	5,000.00	5,000	5,000	5,000
	A.1680.0418.00	DATA PROCESSING SUPPLIES..	2,700	5,370	272.38	3,000	3,000	3,000
	A.1680.0442.00	CONTRACTUAL SERVICES..	3,600	3,600	3,540.00	4,000	4,000	4,000
	A.1680.0444.00	PROFFESSIONAL SERVICES..	10,000	25,315	5,130.00	5,000	5,000	5,000
	Total for:1680	**WEB SITE**	**21,300**	**39,285**	**13,942**	**17,000**	**17,000**	**17,000**
1920	**ASSOCIATION OF TOWNS**							
	A.1920.0472.00	DUES/CONFERENCES/EDUCATION	1,650	1,800	1,800.00	1,800	1,800	1,800
	Total for:1920	**ASSOCIATION OF TOWNS**	**1,650**	**1,800**	**1,800**	**1,800**	**1,800**	**1,800**
1940	**PURCHASE OF LAND**							
	A.1940.0495.00	OTHER	0	0	0.00	300,000	0	0
	Total for:1940	**PURCHASE OF LAND**	**0**	**0**	**0**	**300,000**	**0**	**0**
1950	**TAXES ON MUNICIPAL PROPERTIES**							
	A.1950.0462.00	TAXES & ASSESSMENTS	10,000	10,000	8,281.43	5,000	5,000	5,000
	A.1980.0404.00	MTA PAYROLL TAX	0	60,000	53,504.95	48,285	48,285	49,800
	Total for:1950	**TAXES ON MUNICIPAL PROPE**	**10,000**	**70,000**	**61,786**	**53,285**	**53,285**	**54,800**
1990	**CONTINGENT ACCOUNT**							
	A.1990.0900.00	CONTINGENCY	70,000	60,850	0.00	100,000	0	100,000
	A.1990.0902.00	ACCRUALS	0	0	0.00	0	0	350,000
	Total for:1990	**CONTINGENT ACCOUNT**	**70,000**	**60,850**	**0**	**100,000**	**0**	**450,000**
3121	**BINGO INSPECTORS**							
	A.3121.0120.00	PART TIME SALARIES	17,000	17,000	11,420.75	12,000	9,780	12,000
	A.3121.0440.00	MILEAGE	2,500	2,500	361.63	1,000	143	1,000
	Total for:3121	**BINGO INSPECTORS**	**19,500**	**19,500**	**11,782**	**13,000**	**9,923**	**13,000**
3410	**FIREMATIC TRACK**							

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A		**GENERAL FUND**						
Expenditures								
	A.3410.0423.00	ELECTRIC SERVICE	4,800	4,800	0.00	5,000	5,000	5,000
	A.3410.0424.00	WATER	2,400	2,400	0.00	2,400	2,400	2,400
	A.3410.0425.00	COMMUNICATIONS	1,125	1,125	999.91	1,150	1,150	1,150
	A.3410.0450.00	MAINTENANCE/REPAIRS..	15,000	1,600	0.00	15,000	15,000	15,000
	Total for:3410	**FIREMATIC TRACK**	**23,325**	**9,925**	**1,000**	**23,550**	**23,550**	**23,550**
3510	**ANIMAL SHELTER**							
	A.3510.0110.00	PERSONNEL SALARIES	535,000	535,000	532,257.31	563,000	563,000	532,819
	A.3510.0116.00	LONGEVITY	7,300	7,300	7,300.00	7,750	6,600	6,600
	A.3510.0120.00	PART TIME SALARIES	5,500	5,500	4,706.00	5,500	5,500	5,500
	A.3510.0130.00	OVERTIME SALARY	25,000	21,900	18,374.82	25,000	20,000	21,000
	A.3510.0135.00	NIGHT DIFFERENTIAL	4,600	4,600	4,745.55	4,800	4,800	5,300
	A.3510.0150.00	ACCRUALS	2,000	2,000	1,881.60	2,000	2,000	0
	A.3510.0180.00	UNIFORM ALLOWANCE	1,500	1,500	1,488.00	1,600	1,600	1,600
	A.3510.0220.00	FIELD EQUIPMENT	725	725	0.00	700	700	700
	A.3510.0290.00	COMPUTER EQUIPMENT	0	1,100	1,049.40	0	0	0
	A.3510.0411.00	OFFICE SUPPLIES	1,250	1,250	857.30	1,100	1,100	1,100
	A.3510.0420.00	CELL PHONES	400	700	525.03	500	550	600
	A.3510.0440.00	MILEAGE	550	550	189.75	500	400	400
	A.3510.0444.00	PROFFESSIONAL SERVICES	3,500	4,800	4,789.00	4,000	4,500	5,000
	A.3510.0446.00	UNIFORM ALLOWANCE	1,800	1,800	1,381.63	1,700	1,700	1,700
	A.3510.0449.00	PRINTING	500	500	227.00	475	475	475
	A.3510.0452.00	PLANT MAINTENANCE	4,000	4,000	3,864.91	3,850	3,850	3,850
	A.3510.0453.00	MAINTENANCE CONTRACTS	425	425	376.50	425	250	600
	A.3510.0472.00	DUES/CONFERENCES/EDUCATION	100	100	0.00	0	0	0
	A.3510.0485.00	VETERINARY EXPENSES	5,000	4,765	4,306.93	4,800	4,800	10,000
	A.3510.0498.00	OPERATING EXPENSES	5,000	6,500	5,758.42	5,000	6,000	6,000
	Total for:3510	**ANIMAL SHELTER**	**604,150**	**605,015**	**594,079**	**632,700**	**627,825**	**603,244**
3640	**EMERGENCY MGMT SERVICES**							

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A		**GENERAL FUND**						
Expenditures								
	A.3640.0110.00	PERSONNEL SALARIES	54,700	54,700	54,701.78	57,900	57,900	57,900
	A.3640.0116.00	LONGEVITY	450	450	450.00	450	450	450
	A.3640.0130.00	OVERTIME SALARY	0	675	421.90	0	0	0
	A.3640.0444.00	PROFESSIONAL SERVICES	0	0	0.00	0	0	6,000
	A.3640.0446.00	UNIFORM ALLOWANCE	2,600	2,600	2,522.30	2,600	2,600	2,600
	Total for:3640	**EMERGENCY MGMT SERVICES**	**57,750**	**58,425**	**58,096**	**60,950**	**60,950**	**66,950**
3989	**OTHER PUBLIS SAFETY REMEDIATION**							
	A.3989.0496.00	OTHER PUB SAFTY/ REMEDIATION PRPTY..	0	10,432	10,414.15	0	0	0
	Total for:3989	**OTHER PUBLIS SAFETY REME**	**0**	**10,432**	**10,414**	**0**	**0**	**0**
4020	**REGISTRAR OF VITAL STATISTICS**							
	A.4020.0110.00	PERSONNEL SALARIES	30,000	30,000	32,000.00	30,000	30,231	30,000
	A.4020.0290.00	COMPUTER EQUIPMENT	0	0	0.00	0	0	1,000
	A.4020.0498.00	OPERATING EXPENSES	1,000	1,000	9.95	1,000	0	0
	Total for:4020	**REGISTRAR OF VITAL STATIST**	**31,000**	**31,000**	**32,010**	**31,000**	**30,231**	**31,000**
4230	**SUBSTANCE ABUSE CONTROL PROG.**							
	A.4230.0110.00	PERSONNEL SALARIES	752,500	702,500	591,807.51	680,000	680,000	660,491
	A.4230.0116.00	LONGEVITY	5,250	5,250	4,500.00	5,250	5,250	4,950
	A.4230.0120.00	PART TIME SALARIES	42,500	42,500	33,385.90	42,500	42,500	42,500
	A.4230.0150.00	ACCRUALS	4,000	4,000	3,978.10	3,790	4,118	0
	A.4230.0210.00	OFFICE EQUIPMENT	0	4,200	1,184.95	15,000	15,000	15,000
	A.4230.0290.00	COMPUTER EQUIPMENT	0	14,000	8,386.16	0	0	0
	A.4230.0410.00	SUPPLIES	13,000	13,000	12,984.53	18,000	18,000	20,000
	A.4230.0411.00	OFFICE SUPPLIES	15,000	15,000	8,684.84	15,000	15,000	15,000
	A.4230.0427.00	INSURANCE	29,000	12,800	10,000.00	10,000	10,000	10,000
	A.4230.0436.00	RENTAL-OTHER STORAGE FURNITURE	0	8,100	4,140.00	0	0	0

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A		**GENERAL FUND**						
Expenditures								
	A.4230.0440.00	MILEAGE	13,500	13,500	4,985.20	13,500	13,500	13,500
	A.4230.0444.00	PROFFESSIONAL SERVICES	90,000	79,900	46,983.65	93,600	92,772	93,600
	A.4230.0449.00	PRINTING	23,000	23,000	13,477.55	23,000	23,000	23,000
	A.4230.0453.00	MAINTENANCE CONTRACTS	12,000	12,000	4,493.00	12,000	12,000	12,000
	A.4230.0471.00	TRAINING	8,000	8,000	165.00	2,500	0	0
	A.4230.0472.00	DUES/CONFERENCES/EDUCATION	0	500	500.00	0	500	500
	A.4230.0498.00	OPERATING EXPENSES	8,500	8,000	5,876.48	13,500	13,500	13,500
	Total for:4230	**SUBSTANCE ABUSE CONTROL**	**1,016,250**	**966,250**	**755,533**	**947,640**	**945,140**	**924,041**
5010	**SUPERINTENDENT OF HIGHWAYS**							
	A.5010.0110.00	PERSONNEL SALARIES	393,300	393,300	382,448.26	372,400	310,265	247,344
	A.5010.0116.00	LONGEVITY	4,500	4,500	4,500.00	4,500	3,200	3,200
	A.5010.0130.00	OVERTIME SALARY	500	500	628.29	0	500	500
	A.5010.0473.00	BOOKS & SUBSCRIPTIONS	500	500	300.00	500	500	500
	Total for:5010	**SUPERINTENDENT OF HIGHW**	**398,800**	**398,800**	**387,877**	**377,400**	**314,465**	**251,544**
5132	**GARAGE**							
	A.5132.0299.00	HWY GARAGE BLDG IMP	100,000	173,085	152,719.07	100,000	100,000	0
	A.5132.0422.00	TELEPHONE	0	0	1,416.33	1,500	1,500	0
	A.5132.0423.00	ELECTRIC SERVICE	100,000	100,000	90,645.01	122,000	110,000	0
	A.5132.0424.00	WATER	0	0	3,341.74	1,000	3,500	0
	A.5132.0426.00	HEAT	105,000	105,000	105,162.72	105,000	105,000	0
	A.5132.0450.00	MAINTENANCE/REPAIRS	50,000	50,000	32,581.90	95,000	95,000	0
	A.5132.0452.00	PLANT MAINTENANCE	50,000	50,000	46,993.13	0	0	0
	Total for:5132	**GARAGE**	**405,000**	**478,085**	**432,860**	**424,500**	**415,000**	**0**
5710	**WATERWAYS NAVIGATION**							
	A.5710.0110.00	PERSONNEL SALARIES	270,000	270,000	272,169.76	293,600	293,600	293,600
	A.5710.0116.00	LONGEVITY	4,800	4,800	4,800.00	5,250	5,250	5,250
	A.5710.0120.00	PART TIME SALARIES	205,000	201,500	200,115.50	212,700	212,700	212,700

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A		**GENERAL FUND**						
Expenditures								
	A.5710.0130.00	OVERTIME SALARY	20,000	19,000	23,214.42	20,750	20,750	20,750
	A.5710.0135.00	NIGHT DIFFERENTIAL	11,000	14,500	14,445.12	15,300	15,300	15,300
	A.5710.0180.00	UNIFORM ALLOWANCE	1,000	2,000	1,647.13	1,120	1,120	1,120
	A.5710.0200.00	BOAT MOTORS-WATER & NAVIG.	36,000	36,000	0.00	36,000	36,000	0
	A.5710.0250.00	EQUIPMENT	700	1,120	1,117.45	700	700	700
	A.5710.0411.00	OFFICE SUPPLIES	1,700	1,700	1,687.09	1,700	1,700	1,700
	A.5710.0419.00	FUEL	30,000	13,080	12,815.85	30,000	30,000	30,000
	A.5710.0420.00	CELL PHONES	3,625	5,125	4,641.90	3,625	3,625	3,625
	A.5710.0434.00	COPY MACHINE RENTAL	1,700	1,700	1,700.00	1,700	1,700	1,700
	A.5710.0446.00	UNIFORM ALLOWANCE	5,700	5,700	5,590.58	5,700	5,700	5,700
	A.5710.0498.00	OPERATING EXPENSES	500	811	780.25	500	500	500
	Total for:5710	**WATERWAYS NAVIGATION**	**591,725**	**577,036**	**544,725**	**628,645**	**628,645**	**592,645**
6510	**VETERANS ORGANIZATIONS**							
	A.6510.0494.00	SPECIAL PROGRAMS	10,000	10,000	4,989.95	10,000	0	10,000
	Total for:6510	**VETERANS ORGANIZATIONS**	**10,000**	**10,000**	**4,990**	**10,000**	**0**	**10,000**
7010	**SMITHTOWN ARTS COUNCIL**							
	A.7010.0494.00	SPECIAL PROGRAMS	50,000	50,000	50,000.00	50,000	0	50,000
	Total for:7010	**SMITHTOWN ARTS COUNCIL**	**50,000**	**50,000**	**50,000**	**50,000**	**0**	**50,000**
7011	**SMITHTOWN PERFORMING ARTS**							
	A.7011.0494.00	SPECIAL PROGRAMS SMITHTOWN PERFORMING ARTS	50,000	50,000	50,000.00	50,000	0	50,000
	Total for:7011	**SMITHTOWN PERFORMING AR**	**50,000**	**50,000**	**50,000**	**50,000**	**0**	**50,000**
7110	**PARKS & BEACHES**							
	A.7110.0110.00	PERSONNEL SALARIES	1,595,000	1,476,075	1,347,645.76	1,582,300	1,490,767	1,564,655
	A.7110.0116.00	LONGEVITY	21,000	21,000	17,800.00	20,000	18,400	17,050
	A.7110.0120.00	PART TIME SALARIES	0	0	0.00	0	15,597	0

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A		**GENERAL FUND**						
Expenditures								
	A.7110.0150.00	ACCRUALS	86,000	94,800	94,735.44	20,000	0	0
	A.7110.0200.00	FIELD EQUIPMENT	25,000	25,000	24,996.65	20,000	20,000	20,000
	A.7110.0413.00	PARKS SUPPLIES	150,000	150,000	139,753.44	150,000	150,000	155,000
	A.7110.0415.00	MARINE SUPPLIES	75,000	80,000	79,987.12	75,000	75,000	77,000
	A.7110.0424.00	WATER	20,000	20,000	19,563.37	10,000	10,000	25,000
	A.7110.0440.00	MILEAGE	2,000	2,000	1,582.90	2,000	2,000	2,000
	A.7110.0450.00	MAINTENANCE KP BLUFF	15,000	15,000	14,856.76	15,000	15,000	20,000
	A.7110.0452.00	PARKS MAINTENANCE	25,000	35,000	31,402.05	25,000	25,000	24,000
	A.7110.0481.00	S/W COLLECTION-DISPOSAL	50,000	50,000	42,999.16	50,000	50,000	50,000
	A.7110.0494.00	SPECIAL PROGRAMS	2,500	2,500	2,185.00	2,500	2,500	2,500
	Total for:7110	**PARKS & BEACHES**	**2,066,500**	**1,971,375**	**1,817,508**	**1,971,800**	**1,874,264**	**1,957,205**
7111	**BEACHES-LIFE GUARDS**							
	A.7111.0110.00	PERSONNEL SALARIES	37,100	37,100	37,100.00	37,000	37,100	37,100
	A.7111.0120.00	PART TIME SALARIES	95,000	100,100	100,064.25	95,000	95,000	100,000
	A.7111.0130.00	OVERTIME SALARY	5,000	5,000	1,451.06	5,000	5,000	5,000
	Total for:7111	**BEACHES-LIFE GUARDS**	**137,100**	**142,200**	**138,615**	**137,000**	**137,100**	**142,100**
7112	**PARKS-SUMMER SEASON**							
	A.7112.0110.00	PERSONNEL SALARIES	0	0	0.00	0	0	25,000
	A.7112.0120.00	PART TIME SALARIES	182,000	204,000	200,680.50	210,000	210,000	212,000
	A.7112.0130.00	OVERTIME SALARY	10,000	5,000	4,026.01	7,500	7,500	7,500
	Total for:7112	**PARKS-SUMMER SEASON**	**192,000**	**209,000**	**204,707**	**217,500**	**217,500**	**244,500**
7140	**RECREATION**							
	A.7140.0110.00	PERSONNEL SALARIES	345,000	333,500	308,207.13	343,000	349,936	355,085
	A.7140.0116.00	LONGEVITY	3,000	3,000	1,350.00	1,350	1,350	1,800
	A.7140.0130.00	OVERTIME SALARY	1,500	2,000	1,775.31	1,500	600	1,500
	A.7140.0150.00	ACCRUALS	2,000	13,500	13,197.80	15,000	17,012	0
	A.7140.0220.00	FIELD EQUIPMENT	500	500	0.00	500	500	500

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A		**GENERAL FUND**						
Expenditures								
	A.7140.0290.00	COMPUTER EQUIPMENT	0	0	0.00	1,000	0	2,000
	A.7140.0402.00	FUEL CNG	0	200	60.90	0	0	0
	A.7140.0411.00	OFFICE SUPPLIES	4,000	4,700	3,225.22	4,000	3,500	3,500
	A.7140.0428.00	POSTAGE	9,000	5,260	5,260.80	7,000	6,700	7,500
	A.7140.0434.00	COPY MACHINE RENTAL	5,000	6,000	5,276.38	6,000	5,000	6,000
	A.7140.0440.00	MILEAGE	600	600	424.87	600	600	600
	A.7140.0449.00	PRINTING	13,000	9,507	9,507.90	11,000	12,821	14,000
	A.7140.0453.00	MAINTENANCE CONTRACTS	8,000	0	0.00	4,000	0	4,000
	Total for:7140	**RECREATION**	**391,600**	**378,767**	**348,286**	**394,950**	**398,019**	**396,485**
7141	**SEASONAL PROGRAMS**							
	A.7141.0110.00	PERSONNEL SALARIES	30,000	35,990	35,990.00	31,200	31,200	33,000
	A.7141.0120.00	PART TIME SALARIES	300,000	284,000	278,607.17	310,000	310,000	310,000
	A.7141.0130.00	OVERTIME SALARY	5,000	1,410	862.89	1,000	1,000	1,000
	A.7141.0220.00	FIELD EQUIPMENT	5,000	1,299	1,299.00	5,000	5,000	5,000
	A.7141.0413.00	PARKS SUPPLIES	50,000	46,400	43,162.61	50,000	50,000	50,000
	A.7141.0427.00	INSURANCE	5,000	5,000	2,557.30	5,000	2,557	3,000
	A.7141.0452.00	BOAT MAINTENANCE	6,500	6,500	3,804.63	6,500	6,500	6,500
	A.7141.0468.00	SCHOOL SURCHARGE	4,000	0	0.00	4,000	0	4,000
	A.7141.0469.00	BANK/CREDIT CARD FEES	1,500	1,500	1,427.93	1,500	500	1,500
	A.7141.0494.00	SPECIAL PROGRAMS	135,000	172,857	166,263.53	160,000	160,000	165,000
	A.7141.0495.00	OTHER-CONCERTS	0	7,500	7,500.00	0	0	7,500
	Total for:7141	**SEASONAL PROGRAMS**	**542,000**	**562,456**	**541,475**	**574,200**	**566,757**	**586,500**
7142	**YOUTH PROJECTS-SPEC. CLASS**							
	A.7142.0120.00	PART TIME SALARIES	22,000	22,000	19,893.00	21,000	21,000	22,000
	A.7142.0498.00	OPERATING EXPENSES	3,000	3,000	1,942.23	3,000	1,986	1,500
	Total for:7142	**YOUTH PROJECTS-SPEC. CLAS**	**25,000**	**25,000**	**21,835**	**24,000**	**22,986**	**23,500**
7315	**YOUTH BUREAU**							

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A		**GENERAL FUND**						
Expenditures								
	A.7315.0110.00	PERSONNEL SALARIES	73,000	114,795	99,203.16	103,000	103,000	107,200
	A.7315.0116.00	LONGEVITY	0	0	450.00	0	0	0
	A.7315.0120.00	PART TIME SALARIES	20,000	20,000	18,829.89	30,000	30,000	30,800
	A.7315.0150.00	ACCRUALS	3,000	11,205	11,201.30	3,000	3,000	0
	A.7315.0411.00	OFFICE SUPPLIES	5,000	5,000	3,106.14	4,400	4,400	4,000
	A.7315.0420.00	CELL PHONES	2,500	2,500	0.00	0	0	0
	A.7315.0423.00	ELECTRIC SERVICE	5,000	5,000	0.00	1,500	1,500	500
	A.7315.0424.00	WATER	2,000	2,000	0.00	1,200	1,200	500
	A.7315.0426.00	HEAT	5,000	5,000	0.00	1,500	1,500	500
	A.7315.0434.00	COPY MACHINE RENTAL	4,000	4,000	0.00	2,500	2,500	1,000
	A.7315.0440.00	MILEAGE	3,000	4,000	1,723.73	4,000	4,000	2,500
	A.7315.0449.00	PRINTING	1,500	1,500	479.00	500	500	350
	A.7315.0472.00	DUES/CONFERENCES/EDUCATION	350	1,350	378.00	350	350	500
	A.7315.0494.00	SPECIAL PROGRAMS	25,000	23,000	3,888.50	1,000	1,000	500
	A.7315.0498.00	OPERATING EXPENSES	2,000	2,000	0.00	2,000	2,000	0
	A.7315.0800.00	EMPLOYEE BENEFITS	17,300	17,300	0.00	10,000	10,000	7,000
	Total for:7315	**YOUTH BUREAU**	**168,650**	**218,650**	**139,260**	**164,950**	**164,950**	**155,350**
7317		**SCHOOL AGE CHILD CARE**						
	A.7317.0110.00	PERSONNEL SALARIES	147,500	141,600	137,381.71	157,000	157,000	157,293
	A.7317.0116.00	LONGEVITY	1,350	1,350	1,350.00	1,600	1,600	1,600
	A.7317.0120.00	PART TIME SALARIES	650,000	650,000	551,619.34	700,000	690,000	720,000
	A.7317.0150.00	ACCRUALS	3,000	3,000	2,954.00	3,000	1,529	0
	A.7317.0200.00	EQUIPMENT	2,000	2,000	554.00	1,500	1,000	1,000
	A.7317.0290.00	COMPUTER EQUIPMENT	0	3,000	0.00	1,000	4,000	1,500
	A.7317.0410.00	SUPPLIES	25,000	25,000	21,470.58	25,000	24,000	25,000
	A.7317.0419.00	FUEL	2,000	2,000	0.00	1,000	1,000	1,000
	A.7317.0420.00	CELL PHONES	5,000	5,000	2,889.56	4,000	3,750	4,000
	A.7317.0423.00	ELECTRIC SERVICE	2,500	2,500	2,430.08	2,500	2,500	2,500

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A		**GENERAL FUND**						
Expenditures								
	A.7317.0424.00	WATER	0	0	79.46	0	75	100
	A.7317.0426.00	HEAT	5,000	5,000	1,998.35	3,000	2,500	2,500
	A.7317.0434.00	COPY MACHINE RENTAL	3,500	3,500	3,490.17	3,000	2,900	3,000
	A.7317.0444.00	PROFFESSIONAL SERVICES	20,000	20,000	16,779.00	20,000	18,000	20,000
	A.7317.0449.00	PRINTING	5,000	5,000	223.00	5,000	4,750	5,000
	A.7317.0450.00	MAINTENANCE/REPAIRS	5,000	5,000	600.00	3,000	2,500	2,500
	A.7317.0451.00	MOTOR VEHICLE MAINTENANCE	1,000	1,000	0.00	1,000	1,000	1,000
	A.7317.0472.00	DUES/CONFERENCES/EDUCATION	0	2,900	0.00	2,000	2,000	3,000
	A.7317.0495.00	OTHER	18,000	18,000	16,640.41	18,000	17,500	18,000
	A.7317.0498.00	OPERATING EXPENSES	50,000	50,000	46,042.30	55,000	0	0
	A.7317.0800.00	EMPLOYEE BENEFITS	51,900	51,900	51,900.00	51,900	51,900	51,900
	Total for:7317	**SCHOOL AGE CHILD CARE**	**997,750**	**997,750**	**858,402**	**1,058,500**	**989,504**	**1,020,893**
7520	**HISTORICAL PROPERTY**							
	A.7520.0110.00	PERSONNEL SALARIES	7,500	7,500	7,500.00	8,000	8,000	8,000
	A.7520.0450.00	MAINTENANCE/REPAIRS	12,500	12,500	10,923.90	25,000	15,000	15,000
	Total for:7520	**HISTORICAL PROPERTY**	**20,000**	**20,000**	**18,424**	**33,000**	**23,000**	**23,000**
7521	**HOYT FARM NATURE CENTER**							
	A.7521.0110.00	PERSONNEL SALARIES	192,000	192,000	167,187.60	165,000	169,000	173,600
	A.7521.0116.00	LONGEVITY	2,050	2,050	2,050.00	450	450	450
	A.7521.0120.00	PART TIME SALARIES	38,700	44,500	44,463.50	40,000	40,000	45,000
	A.7521.0130.00	OVERTIME SALARY	13,000	13,000	10,781.13	13,000	13,000	13,000
	A.7521.0135.00	NIGHT DIFFERENTIAL	4,000	4,000	3,852.97	4,000	4,000	4,000
	A.7521.0150.00	ACCRUALS	23,500	17,700	9,626.43	9,700	9,626	0
	A.7521.0220.00	FIELD EQUIPMENT	0	0	0.00	0	0	900
	A.7521.0411.00	OFFICE SUPPLIES	1,000	1,000	809.70	550	550	550
	A.7521.0413.00	PARKS SUPPLIES	0	0	0.00	10,000	10,000	13,000
	A.7521.0422.00	TELEPHONE	2,400	2,400	1,880.07	2,400	2,400	2,400
	A.7521.0423.00	ELECTRIC SERVICE	6,000	6,000	6,335.74	6,000	6,000	6,600

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A		**GENERAL FUND**						
	Expenditures							
	A.7521.0424.00	WATER	5,500	5,500	10,350.58	9,000	9,000	10,000
	A.7521.0426.00	HEAT	15,000	15,000	11,566.75	15,000	16,000	17,000
	A.7521.0446.00	UNIFORM ALLOWANCE	500	500	411.94	500	500	500
	A.7521.0449.00	PRINTING	1,000	1,000	575.00	1,000	800	800
	A.7521.0450.00	MAINTENANCE/REPAIRS	0	0	0.00	25,000	25,000	25,000
	A.7521.0481.00	S/W COLLECTION-DISPOSAL	6,000	6,000	5,601.19	6,000	6,000	6,000
	Total for:7521	**HOYT FARM NATURE CENTER**	**310,650**	**310,650**	**275,493**	**307,600**	**312,326**	**318,800**
7522	**SWEETBRIAR-BLYDENBURG MAINTENANC**							
	A.7522.0424.00	WATER	3,000	3,000	195.79	3,000	3,000	3,000
	A.7522.0426.00	HEAT	4,000	4,000	2,236.66	4,000	3,000	3,000
	A.7522.0450.00	MAINTENANCE/REPAIRS	5,000	5,000	3,340.45	10,000	7,000	8,000
	Total for:7522	**SWEETBRIAR-BLYDENBURG M**	**12,000**	**12,000**	**5,773**	**17,000**	**13,000**	**14,000**
7523	**HISTORICAL SOCIETY**							
	A.7523.0498.00	OPERATING EXPENSES	30,000	30,000	30,000.00	40,000	40,000	50,000
	Total for:7523	**HISTORICAL SOCIETY**	**30,000**	**30,000**	**30,000**	**40,000**	**40,000**	**50,000**
7525	**HOYT FARM FEES PROGRAM**							
	A.7525.0220.00	FIELD EQUIPMENT	1,000	1,000	968.91	900	900	0
	A.7525.0413.00	PARKS SUPPLIES	3,000	3,000	2,997.41	3,000	3,000	0
	A.7525.0450.00	MAINTENANCE/REPAIRS	2,000	2,000	1,999.79	5,000	5,000	0
	Total for:7525	**HOYT FARM FEES PROGRAM**	**6,000**	**6,000**	**5,966**	**8,900**	**8,900**	**0**
7550	**CELEBRATIONS**							
	A.7550.0480.00	CELEBRATIONS	500	500	0.00	500	375	500
	Total for:7550	**CELEBRATIONS**	**500**	**500**	**0**	**500**	**375**	**500**
7620	**ADULT RECREATION (SR. CITIZ.)**							
	A.7620.0110.00	PERSONNEL SALARIES	550,000	478,550	421,322.17	500,550	521,461	589,994

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A		**GENERAL FUND**						
Expenditures								
	A.7620.0116.00	LONGEVITY	3,100	3,100	2,650.00	2,650	2,650	2,950
	A.7620.0120.00	PART TIME SALARIES	125,000	177,000	178,257.01	200,000	200,000	210,000
	A.7620.0130.00	OVERTIME SALARY	6,000	6,000	5,017.27	6,000	6,000	5,000
	A.7620.0150.00	ACCRUALS	2,500	2,500	0.00	2,500	2,500	0
	A.7620.0180.00	UNIFORM ALLOWANCE	2,500	2,500	1,189.00	2,500	2,500	0
	A.7620.0201.00	EQUIPMENT-CHAIRS & TABLES	500	500	0.00	500	500	500
	A.7620.0205.00	KITCHEN EQUIPMENT	1,000	1,000	396.61	1,000	1,000	1,000
	A.7620.0211.00	SEN. CIT. CENTER RECREATIONAL	3,000	2,687	680.68	3,000	3,000	3,000
	A.7620.0290.00	COMPUTER EQUIPMENT	0	0	0.00	0	5,000	0
	A.7620.0410.00	SUPPLIES	0	0	-32.94	0	0	0
	A.7620.0411.00	OFFICE SUPPLIES	7,000	7,000	6,631.61	7,000	7,000	7,000
	A.7620.0420.00	CELL PHONES	0	0	0.00	0	100	100
	A.7620.0428.00	POSTAGE	500	500	0.00	100	0	0
	A.7620.0434.00	COPY MACHINE RENTAL	3,000	3,000	3,000.00	3,000	3,600	4,000
	A.7620.0438.00	BUS ALLOTMENT	18,500	18,500	9,600.00	18,500	18,500	18,500
	A.7620.0440.00	MILEAGE	2,500	2,500	1,569.70	2,000	2,000	1,500
	A.7620.0444.00	PROFFESSIONAL SERVICES	12,500	12,500	11,158.00	11,000	12,000	12,500
	A.7620.0446.00	UNIFORM ALLOWANCE	2,500	2,522	1,326.11	2,500	2,500	4,000
	A.7620.0450.00	MAINTENANCE/REPAIRS	2,000	2,000	1,998.50	2,000	2,000	2,000
	A.7620.0453.00	MAINTENANCE CONTRACTS	2,000	2,000	659.45	2,000	2,000	0
	A.7620.0480.00	CELEBRATIONS	16,000	18,739	15,290.10	16,000	16,000	16,000
	A.7620.0494.00	SPECIAL PROGRAMS	60,000	60,000	56,538.53	60,000	60,000	60,000
	A.7620.0498.00	OPERATING EXPENSES	6,000	5,587	5,512.14	6,000	6,000	0
	Total for:7620	**ADULT RECREATION (SR. CITI**	**826,100**	**808,685**	**722,764**	**848,800**	**876,311**	**938,044**
7621	**SR. CITZ. RESIDENTIAL REPAIR**							
	A.7621.0120.00	PART TIME SALARIES	35,000	39,000	37,921.42	35,000	35,000	52,000
	A.7621.0410.00	SUPPLIES	750	750	-397.66	750	1,000	1,000
	A.7621.0440.00	MILEAGE	500	500	143.68	200	200	200

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A		**GENERAL FUND**						
Expenditures								
	A.7621.0446.00	UNIFORM ALLOWANCE	2,500	2,500	654.96	1,500	1,500	1,500
	Total for:7621	**SR. CITZ. RESIDENTIAL REPAI**	**38,750**	**42,750**	**38,322**	**37,450**	**37,700**	**54,700**
7622	**EISEP-EXPANED IN HOME SERVICES FOR E**							
	A.7622.0120.00	PART TIME SALARIES	45,000	55,000	48,378.38	48,000	50,000	50,000
	A.7622.0410.00	SUPPLIES	750	750	260.86	750	750	750
	A.7622.0440.00	MILEAGE	9,500	9,500	8,485.41	9,500	9,500	9,500
	Total for:7622	**EISEP-EXPANED IN HOME SER**	**55,250**	**65,250**	**57,125**	**58,250**	**60,250**	**60,250**
7623	**HOME AIDE**							
	A.7623.0120.00	PART TIME SALARIES	10,500	10,750	10,540.25	11,000	11,500	11,500
	A.7623.0410.00	SUPPLIES	300	300	15.88	300	300	300
	A.7623.0440.00	MILEAGE	1,000	1,000	0.00	800	800	800
	Total for:7623	**HOME AIDE**	**11,800**	**12,050**	**10,556**	**12,100**	**12,600**	**12,600**
7626	**SR.CIT.NUTRITION PROGRAM**							
	A.7626.0120.00	PART TIME SALARIES	70,000	70,000	64,620.27	70,000	70,000	70,000
	A.7626.0410.00	SUPPLIES	18,000	18,000	12,653.72	20,000	20,000	20,000
	A.7626.0411.00	OFFICE SUPPLIES	1,000	1,000	698.92	1,000	1,000	1,000
	A.7626.0440.00	MILEAGE	10,000	10,000	8,036.01	10,000	10,000	10,000
	A.7626.0442.00	CONTRACTUAL SERVICES	140,000	140,000	113,413.00	140,000	140,000	140,000
	A.7626.0446.00	UNIFORM ALLOWANCE	1,750	1,750	967.90	1,000	1,000	1,000
	Total for:7626	**SR.CIT.NUTRITION PROGRAM**	**240,750**	**240,750**	**200,390**	**242,000**	**242,000**	**242,000**
7627	**S.C.H.M.P.-CDSENIOR CITIZEN HOME MAIN**							
	A.7627.0120.00	PART TIME SALARIES	10,000	15,200	14,983.17	12,000	14,000	14,000
	A.7627.0233.00	VOICE OF HELP	6,000	0	0.00	0	0	0
	A.7627.0410.00	SUPPLIES	0	0	0.00	6,000	6,000	6,000
	A.7627.0440.00	MILEAGE	3,400	3,400	952.99	3,400	3,400	3,400
	A.7627.0498.00	OPERATING EXPENSES	100	100	0.00	100	100	0

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A		**GENERAL FUND**						
		Expenditures						
	Total for:7627	**S.C.H.M.P.-CDSENIOR CITIZEN**	**19,500**	**18,700**	**15,936**	**21,500**	**23,500**	**23,400**
8160		**MSF SOLID WASTE DIVISION**						
	A.8160.0110.00	PERSONNEL SALARIES	314,500	276,800	274,757.40	288,900	291,000	293,220
	A.8160.0116.00	LONGEVITY	3,650	3,650	3,650.00	3,650	4,950	4,950
	A.8160.0120.00	PART TIME SALARIES	15,000	15,000	10,527.52	13,550	14,000	16,000
	A.8160.0130.00	OVERTIME SALARY	9,000	9,000	5,041.91	9,000	8,500	10,000
	A.8160.0135.00	NIGHT DIFFERENTIAL	2,500	2,500	2,192.60	2,500	1,600	1,800
	A.8160.0423.00	ELECTRIC SERVICE	56,000	56,000	35,007.31	56,000	50,000	50,000
	A.8160.0424.00	WATER	0	0	459.51	0	500	500
	A.8160.0451.00	MOTOR VEHICLE MAINTENANCE	65,000	71,917	71,197.61	50,000	50,000	55,000
	A.8160.0452.00	PLANT MAINTENANCE	45,000	59,750	51,356.86	41,000	41,000	41,000
	A.8160.0481.00	S/W COLLECTION-DISPOSAL	50,000	80,000	80,341.95	65,000	61,664	70,000
	Total for:8160	**MSF SOLID WASTE DIVISION**	**560,650**	**574,617**	**534,533**	**529,600**	**523,214**	**542,470**
8161		**POSTCLOSURE CARE LANDFILL**						
	A.8161.0423.00	ELECTRIC SERVICE	2,000	2,000	3,383.60	2,000	2,000	2,000
	A.8161.0494.00	SPECIAL PROGRAMS..	6,000	1,100	1,025.88	6,000	6,000	6,000
	A.8161.0495.00	MONTCLAIR LANDFILL POST CLOSUR	45,000	51,500	51,445.94	50,000	70,000	70,000
	Total for:8161	**POSTCLOSURE CARE LANDFIL**	**53,000**	**54,600**	**55,855**	**58,000**	**78,000**	**78,000**
8162		**MSF RECYCLING DIVISION**						
	A.8162.0110.00	PERSONNEL SALARIES	1,383,100	1,382,365	1,330,595.71	1,423,100	1,441,200	1,464,017
	A.8162.0116.00	LONGEVITY	18,050	18,050	18,050.00	18,050	18,500	18,500
	A.8162.0130.00	OVERTIME SALARY	30,000	30,000	26,349.76	30,000	30,000	32,000
	A.8162.0135.00	NIGHT DIFFERENTIAL	5,000	5,000	4,105.00	5,000	4,500	4,800
	A.8162.0150.00	ACCRUALS	0	735	734.97	0	0	0
	A.8162.0200.00	EQUIPMENT (CONTAINERS)	13,000	13,000	12,996.25	0	0	13,000
	A.8162.0419.00	FUEL	175,000	161,500	82,514.63	120,000	97,000	100,000

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A		**GENERAL FUND**						
Expenditures								
	A.8162.0423.00	ELECTRIC SERVICE	180,000	180,000	128,822.60	130,000	115,000	120,000
	A.8162.0426.00	HEAT	5,000	5,000	3,232.53	5,000	5,048	5,300
	A.8162.0446.00	UNIFORM ALLOWANCE	17,000	17,000	14,197.09	17,000	11,000	14,000
	A.8162.0451.00	MOTOR VEHICLE MAINTENANCE	75,000	75,000	56,367.80	75,000	44,500	75,000
	A.8162.0452.00	PLANT MAINTENANCE	50,000	60,000	59,729.42	50,000	50,000	50,000
	A.8162.0453.00	MAINTENANCE CONTRACTS	8,000	8,000	5,841.24	0	0	0
	A.8162.0495.00	OTHER-REFRIG. DISPOSAL	1,000	1,000	481.00	1,000	1,000	1,200
	A.8162.0496.00	SHREDDER MAINTENANCE	50,000	50,000	41,403.81	45,000	13,250	45,000
	A.8162.0497.00	MULCH BAGS	30,000	28,500	22,689.04	22,690	19,620	22,000
	A.8162.0498.00	OPERATING EXP BALER WIRE	40,000	30,000	20,908.42	40,000	25,000	40,000
	A.8162.0499.00	DISPOSAL ELECTRONIC WASTE	10,000	10,000	4,554.82	0	0	0
	Total for:8162	**MSF RECYCLING DIVISION**	**2,090,150**	**2,075,150**	**1,833,574**	**1,981,840**	**1,875,618**	**2,004,817**
8163	**MSF ADMINISTRATION**							
	A.8163.0110.00	PERSONNEL SALARIES	290,700	290,700	289,685.90	303,100	304,700	305,698
	A.8163.0116.00	LONGEVITY	4,800	4,800	4,800.00	4,800	4,800	4,800
	A.8163.0130.00	OVERTIME SALARY	10,000	10,000	6,260.93	10,000	10,000	12,000
	A.8163.0135.00	NIGHT DIFFERENTIAL	2,000	2,000	1,417.92	1,500	1,400	1,500
	A.8163.0150.00	ACCRUALS	4,000	4,000	3,995.60	4,000	4,137	0
	A.8163.0290.00	COMPUTER EQUIPMENT	0	1,500	199.78	0	0	0
	A.8163.0411.00	OFFICE SUPPLIES	1,000	1,000	983.16	1,000	1,000	1,000
	A.8163.0418.00	DATA PROCESSING SUPPLIES	3,500	3,500	3,452.79	3,500	2,500	3,500
	A.8163.0422.00	TELEPHONE	3,500	3,500	2,269.41	3,500	2,500	3,000
	A.8163.0449.00	PRINTING	500	500	423.20	500	473	500
	A.8163.0453.00	MAINTENANCE CONTRACTS	1,600	1,600	120.45	13,000	13,000	13,000
	Total for:8163	**MSF ADMINISTRATION**	**321,600**	**323,100**	**313,609**	**344,900**	**344,510**	**344,998**
8164	**MSF CELLS #1-5**							
	A.8164.0423.00	ELECTRIC SERVICE	15,500	15,500	18,913.49	15,500	15,500	15,500
	A.8164.0444.00	PROFFESSIONAL SERVICES	22,000	22,000	15,107.04	22,000	22,000	22,000

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A		**GENERAL FUND**						
Expenditures								
	A.8164.0453.00	MAINTENANCE CONTRACTS	27,500	27,500	27,378.51	27,500	27,500	27,500
	A.8164.0489.00	LEACHATE REMOVAL & DISPOSAL	15,000	15,000	15,000.00	15,000	15,000	15,000
	A.8164.0494.00	SPECIAL PROGRAMS	25,000	36,750	30,593.05	46,500	46,500	66,500
	Total for:8164	**MSF CELLS #1-5**	**105,000**	**116,750**	**106,992**	**126,500**	**126,500**	**146,500**
8165	**WASTE MGMT- COMMERCIAL**							
	A.8165.0110.00	PERSONNEL SALARIES..	275,100	223,800	204,433.14	227,000	179,708	229,460
	A.8165.0116.00	LONGEVITY..	1,300	1,300	1,300.00	1,300	0	0
	A.8165.0120.00	PART TIME SALARIES..	8,000	8,000	11,071.50	11,000	11,000	11,000
	A.8165.0130.00	OVERTIME SALARY..	18,000	18,000	15,758.05	18,000	18,000	18,000
	A.8165.0150.00	ACCRUALS..	3,500	3,500	1,486.32	1,600	1,438	0
	A.8165.0210.00	OFFICE EQUIPMENT..	0	494	494.68	0	0	0
	A.8165.0400.00	CONTRACTUAL EXPENSE..	8,500	8,500	1,562.00	8,500	8,500	8,500
	A.8165.0411.00	OFFICE SUPPLIES..	2,500	1,400	888.52	2,500	2,500	2,500
	A.8165.0420.00	CELL PHONES..	500	500	29.29	0	0	0
	A.8165.0422.00	TELEPHONE..	9,000	9,000	8,231.81	9,000	9,000	9,000
	A.8165.0428.00	POSTAGE..	9,000	9,000	8,546.39	9,000	9,000	9,000
	A.8165.0446.00	UNIFORM ALLOWANCE..	500	500	200.00	0	0	0
	A.8165.0449.00	PRINTING..	3,500	2,000	1,894.05	2,500	2,500	2,500
	A.8165.0471.00	TRAINING..	1,000	250	160.00	1,000	1,000	1,000
	A.8165.0473.00	BOOKS & SUBSCRIPTIONS..	75	75	75.00	75	75	75
	A.8165.0494.00	SPECIAL PROGRAMS..	100	100	0.00	100	100	100
	Total for:8165	**WASTE MGMT- COMMERCIAL**	**340,575**	**286,419**	**256,131**	**291,575**	**242,821**	**291,135**
8166	**CELL #6 EXP**							
	A.8166.0400.00	CONTRACTUAL EXPENSE	220,000	253,000	213,489.82	220,000	220,000	295,000
	A.8166.0481.00	S/W COLLECTION-DISPOSAL..	100,000	92,000	86,787.05	0	0	0
	A.8166.0489.00	LEACHATE REMOVAL / DISPOSAL	550,000	550,000	441,559.89	450,000	450,000	375,000
	Total for:8166	**CELL #6 EXP**	**870,000**	**895,000**	**741,837**	**670,000**	**670,000**	**670,000**

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A		**GENERAL FUND**						
		Expenditures						
8168		**RESOURCE RECOVERY FACILITY**						
	A.8168.0442.00	CONTRACTUAL SERVICES..	5,850,000	5,254,480	4,598,152.74	3,650,000	3,400,000	3,055,000
	Total for:8168	**RESOURCE RECOVERY FACILI**	**5,850,000**	**5,254,480**	**4,598,153**	**3,650,000**	**3,400,000**	**3,055,000**
8510		**BEAUTIFICATION**						
	A.8510.0120.00	PART TIME SALARIES	0	7,700	8,056.00	10,000	10,000	10,000
	A.8510.0200.00	EQUIPMENT	0	0	0.00	150,000	150,000	150,000
	Total for:8510	**BEAUTIFICATION**	**0**	**7,700**	**8,056**	**160,000**	**160,000**	**160,000**
8730		**CONSERVATION ADVISTORY COUNCIL**						
	A.8730.0110.00	PERSONNEL SALARIES	68,100	68,100	68,249.16	73,210	73,210	74,671
	A.8730.0411.00	OFFICE SUPPLIES	400	400	350.87	400	400	400
	A.8730.0443.00	OUTSIDE SECRETARY/STENO	2,500	2,500	2,276.50	2,500	2,000	2,500
	A.8730.0494.00	SPECIAL PROGRAMS	4,000	4,000	2,546.72	3,500	3,500	3,500
	Total for:8730	**CONSERVATION ADVISTORY C**	**75,000**	**75,000**	**73,423**	**79,610**	**79,110**	**81,071**
8790		**ENVIRONMENTAL PROTECTION**						
	A.8790.0110.00	PERSONNEL SALARIES	530,200	530,200	528,356.20	560,600	560,600	565,450
	A.8790.0116.00	LONGEVITY	8,450	8,450	7,400.00	8,450	8,450	8,450
	A.8790.0120.00	PART TIME SALARIES	15,000	15,000	10,485.38	15,000	15,000	15,000
	A.8790.0130.00	OVERTIME SALARY	12,000	12,000	11,386.89	12,000	12,000	12,000
	A.8790.0150.00	ACCRUALS	8,400	8,400	5,854.80	4,300	4,256	0
	A.8790.0220.00	FIELD EQUIPMENT	1,000	1,000	955.53	1,000	1,000	1,000
	A.8790.0402.00	FUEL CNG	350	550	321.32	350	350	400
	A.8790.0411.00	OFFICE SUPPLIES	3,150	3,150	3,060.78	3,150	3,150	3,150
	A.8790.0415.00	MARINE SUPPLIES	1,000	1,000	608.56	1,000	1,000	1,000
	A.8790.0434.00	COPY MACHINE RENTAL	3,400	3,400	3,399.99	3,000	3,000	3,000
	A.8790.0440.00	MILEAGE	350	350	0.00	350	350	350
	A.8790.0446.00	UNIFORM ALLOWANCE	1,200	1,200	400.00	1,000	1,000	1,000
	A.8790.0449.00	PRINTING	500	671	386.17	500	500	500

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A		**GENERAL FUND**						
Expenditures								
	A.8790.0450.00	MAINTENANCE/REPAIRS	25,000	25,000	23,843.45	24,000	24,000	34,000
	A.8790.0453.00	MAINTENANCE CONTRACTS	100	100	59.00	100	100	100
	A.8790.0471.00	TRAINING	3,500	1,500	1,350.00	3,000	3,000	3,000
	A.8790.0473.00	BOOKS & SUBSCRIPTIONS	1,000	1,000	787.45	1,000	1,000	1,000
	A.8790.0494.00	SPECIAL PROGRAMS	18,000	18,000	12,758.67	18,000	18,000	18,000
	A.8790.0495.00	OTHER	15,000	15,000	14,951.20	15,000	15,000	15,000
	A.8790.0498.00	OPERATING EXPENSES	7,000	7,000	4,786.15	7,000	7,000	0
	A.8790.0499.00	COMMUNITY FORESTRY	0	40,512	40,512.10	0	0	0
	Total for:8790	**ENVIRONMENTAL PROTECTIO**	**654,600**	**693,483**	**671,664**	**678,800**	**678,756**	**682,400**
8810	**CEMETERIES**							
	A.8810.0450.00	MAINTENANCE/REPAIRS	7,000	7,000	4,295.72	5,000	5,000	5,000
	Total for:8810	**CEMETERIES**	**7,000**	**7,000**	**4,296**	**5,000**	**5,000**	**5,000**
9010	**NYS EMPLOYEE RETIREMENT SYSTEM**							
	A.9010.0810.00	NYS EMPLOYEE RETIREMENT SYSTEM	1,373,900	1,312,926	1,105,183.00	1,150,000	1,303,766	2,294,558
	Total for:9010	**NYS EMPLOYEE RETIREMENT**	**1,373,900**	**1,312,926**	**1,105,183**	**1,150,000**	**1,303,766**	**2,294,558**
9030	**SOCIAL SECURITY**							
	A.9030.0820.00	SOCIAL SECURITY	1,184,000	1,183,328	1,110,585.18	1,210,400	1,210,400	1,240,660
	A.9030.0822.00	TOWN'S SHARE OF MEDICARE	276,550	276,394	260,986.71	283,365	283,365	290,449
	Total for:9030	**SOCIAL SECURITY**	**1,460,550**	**1,459,722**	**1,371,572**	**1,493,765**	**1,493,765**	**1,531,109**
9710	**SERIAL BONDS**							
	A.9710.0600.00	PRINCIPAL	2,953,000	2,953,000	2,552,443.25	2,967,500	2,967,500	1,710,192
	A.9710.0700.00	INTEREST	575,000	575,000	486,777.78	458,600	458,600	341,632
	Total for:9710	**SERIAL BONDS**	**3,528,000**	**3,528,000**	**3,039,221**	**3,426,100**	**3,426,100**	**2,051,824**
9912	**TRANSFERS TO UNEMPLOYMENT RES.**							

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A		**GENERAL FUND**						
Expenditures								
	A.9912.0912.00	UNEMPLOYMENT RESERVE	36,900	36,900	36,900.00	0	0	0
	Total for:9912	**TRANSFERS TO UNEMPLOYME**	**36,900**	**36,900**	**36,900**	**0**	**0**	**0**
9913	**TRANSFER-HOSPITAL RESERVES**							
	A.9913.0913.00	MEDICAL	5,172,000	5,172,000	5,172,000.00	4,977,900	4,977,900	5,500,000
	Total for:9913	**TRANSFER-HOSPITAL RESERV**	**5,172,000**	**5,172,000**	**5,172,000**	**4,977,900**	**4,977,900**	**5,500,000**
9914	**TRANSFER-LIABILITY INSURANCE**							
	A.9914.0914.00	LIABILITY	372,800	372,800	372,800.00	254,600	254,600	275,000
	Total for:9914	**TRANSFER-LIABILITY INSURA**	**372,800**	**372,800**	**372,800**	**254,600**	**254,600**	**275,000**
9915	**TRANSFER-WORKERS' COMPENSATION**							
	A.9915.0915.00	WORKERS COMPENSATION	781,600	781,600	781,600.00	630,300	630,300	650,000
	Total for:9915	**TRANSFER-WORKERS' COMPE**	**781,600**	**781,600**	**781,600**	**630,300**	**630,300**	**650,000**
9950	**TRANSFERS TO CAPITAL**							
	A.9950.0950.00	TRANSFER TO CAPITAL	0	606,650	584,020.00	1,000,000	1,000,000	430,000
	Total for:9950	**TRANSFERS TO CAPITAL**	**0**	**606,650**	**584,020**	**1,000,000**	**1,000,000**	**430,000**
		Fund Total:	**45,090,000**	**45,295,383**	**41,433,477**	**43,300,000**	**42,410,066**	**42,261,562**

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Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Revenues	2010 Adopted Budget	2010 Projected Revenues	2011 Adopted Budget
B		**OUTSIDE VILLAGE GENERAL FUND**						
Revenue								
	B.0000.1001.00	REAL PROPERTY TAXES	4,400,000	4,400,000	4,400,000.00	3,708,000	3,708,000	3,636,345
	B.0000.1540.00	FIRE PREVENTION BUREAU FEES	127,500	127,500	119,258.14	127,500	127,500	130,000
	B.0000.2110.00	FILING FEES	145,000	145,000	134,825.00	140,000	145,000	140,000
	B.0000.2115.00	SUBDIVISION FILING FEES	45,000	45,000	29,895.00	50,000	21,000	40,000
	B.0000.2116.00	SITE PLAN FILING FEES	140,000	140,000	113,550.00	120,000	44,000	100,000
	B.0000.2262.00	FIRE PROTECTION-OTHER GOV'T	5,500	5,500	5,606.69	5,500	5,500	5,500
	B.0000.2401.00	INTEREST AND EARNINGS	57,000	57,000	48,553.18	60,700	27,941	28,000
	B.0000.2555.00	BUILDING & OCCUPANCY PERMITS	2,000,000	2,000,000	1,693,317.88	1,800,000	2,013,099	1,900,000
	B.0000.2556.00	BLDG & OCC PERMITS OVERTIME	0	3,375	3,375.00	0	0	0
	B.0000.2770.00	MISC REVENUES	3,000	3,000	2,643.25	2,000	3,194	2,500
	B.0000.3001.00	GENERAL PURPOSE STATE AID/AIM PAYMENT	327,000	327,000	327,000.00	300,000	304,593	285,000
	B.0000.9997.00	RE-ENCUMBRANCES	0	81,962	0.00	0	0	0
	B.0000.9999.00	APPROPRIATED SURPLUS	200,000	200,000	0.00	450,000	0	650,000
	Total for:		**7,450,000**	**7,535,337**	**6,878,024**	**6,763,700**	**6,399,827**	**6,917,345**
		Fund Total:	**7,450,000**	**7,535,337**	**6,878,024**	**6,763,700**	**6,399,827**	**6,917,345**

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Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
B		**OUTSIDE VILLAGE GENERAL FUND**						
	Expenditures							
1622		**TOWN OUTSIDE VILLAGE BLDGS**						
	B.1622.0423.00	ELECTRIC SERVICE	11,250	11,250	9,784.13	160,000	16,000	16,000
	B.1622.0424.00	WATER	0	0	175.59	2,000	2,000	2,000
	B.1622.0426.00	HEAT	7,000	7,000	6,684.26	8,000	8,000	8,000
	B.1980.0404.00	MTA PAYROLL TAX	0	15,000	10,674.95	13,300	13,300	13,600
	Total for:1622	**TOWN OUTSIDE VILLAGE BLD**	**18,250**	**33,250**	**27,319**	**183,300**	**39,300**	**39,600**
1990		**CONTINGENT ACCOUNT**						
	B.1990.0900.00	CONTINGENCY	50,000	0	0.00	50,000	0	50,000
	B.1990.0902.00	ACCRUALS	0	0	0.00	0	0	60,000
	Total for:1990	**CONTINGENT ACCOUNT**	**50,000**	**0**	**0**	**50,000**	**0**	**110,000**
3310		**TRAFFIC DEPT - ADMINISTRATIVE**						
	B.3310.0110.00	PERSONNEL SALARIES	409,500	409,500	408,345.81	427,000	427,000	436,440
	B.3310.0116.00	LONGEVITY	6,400	6,400	6,400.00	6,400	6,400	6,400
	B.3310.0120.00	PART TIME SALARIES	3,000	3,000	1,635.75	3,000	3,000	2,500
	B.3310.0130.00	OVERTIME SALARY	3,000	3,000	317.31	3,000	2,000	1,500
	B.3310.0150.00	ACCRUALS	2,000	2,000	1,649.90	2,000	2,000	0
	B.3310.0411.00	OFFICE SUPPLIES	1,200	1,200	1,106.52	1,000	600	1,000
	B.3310.0419.00	FUEL	1,250	1,250	0.00	0	0	0
	B.3310.0434.00	COPY MACHINE RENTAL	2,000	2,000	1,847.90	2,100	2,100	2,400
	B.3310.0446.00	UNIFORM ALLOWANCE	700	789	637.23	700	700	700
	B.3310.0449.00	PRINTING	400	400	0.00	200	200	200
	B.3310.0451.00	MOTOR VEHICLE MAINTENANCE	1,500	1,500	1,341.18	1,500	800	1,500
	B.3310.0472.00	DUES/CONFERENCES/EDUCATION	250	250	0.00	0	0	0
	B.3310.0473.00	BOOKS & SUBSCRIPTIONS	100	100	0.00	0	0	0
	Total for:3310	**TRAFFIC DEPT - ADMINISTRAT**	**431,300**	**431,389**	**423,282**	**446,900**	**444,800**	**452,640**
3311		**TRAFFIC DEPT - FIELD**						
	B.3311.0110.00	PERSONNEL SALARIES	300,000	300,000	299,833.88	324,300	324,000	344,298

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B		**OUTSIDE VILLAGE GENERAL FUND**						
Expenditures								
	B.3311.0116.00	LONGEVITY	3,350	3,350	3,350.00	2,900	4,100	4,100
	B.3311.0130.00	OVERTIME SALARY	5,000	5,000	6,517.92	5,000	9,000	7,000
	B.3311.0220.00	FIELD EQUIPMENT	0	25,958	10,313.29	0	0	0
	B.3311.0225.00	TRAFFIC SIGNALS	100,000	100,000	7,010.26	100,000	100,000	100,000
	B.3311.0411.00	OFFICE SUPPLIES	500	500	217.23	200	200	200
	B.3311.0412.00	ROAD SUPPLIES	21,000	21,000	20,975.69	15,000	15,000	15,000
	B.3311.0419.00	FUEL	15,000	15,000	13,464.84	9,000	6,000	6,000
	B.3311.0423.00	ELECTRIC SERVICE	75,000	75,000	66,451.63	75,000	65,000	66,000
	B.3311.0446.00	UNIFORM ALLOWANCE	3,000	3,000	2,950.70	3,000	3,000	3,000
	B.3311.0450.00	PRE-EMPT MAINTENANCE	10,000	17,915	2,214.00	10,000	10,000	10,000
	B.3311.0451.00	MOTOR VEHICLE MAINTENANCE	5,000	15,000	14,664.55	5,000	3,000	4,000
	B.3311.0453.00	MAINTENANCE CONTRACTS	100	100	51.50	100	100	100
	B.3311.0456.00	MAINT OF TRAFFIC SIGNALS	60,000	81,497	45,611.35	60,000	60,000	59,000
	B.3311.0457.00	STRIPING	60,000	34,000	31,132.59	60,000	60,000	50,000
	B.3311.0467.00	SIGNS	65,000	55,042	55,015.88	60,000	60,000	60,000
	Total for:3311	**TRAFFIC DEPT - FIELD**	**722,950**	**752,362**	**579,775**	**729,500**	**719,400**	**728,698**
3620	**BUILDING DEPARTMENT**							
	B.3620.0110.00	PERSONNEL SALARIES	1,102,000	1,100,500	1,080,924.91	1,125,800	1,000,234	1,144,557
	B.3620.0116.00	LONGEVITY	6,300	6,300	5,850.00	6,700	6,700	5,500
	B.3620.0120.00	PART TIME SALARIES	70,000	70,000	57,252.54	60,000	52,250	60,000
	B.3620.0130.00	OVERTIME SALARY	7,500	14,375	13,250.81	9,000	11,400	9,000
	B.3620.0150.00	ACCRUALS	64,000	64,000	49,294.37	7,600	7,600	0
	B.3620.0210.00	OFFICE EQUIPMENT	0	0	0.00	1,000	1,000	1,000
	B.3620.0220.00	FIELD EQUIPMENT	1,000	1,000	976.04	500	500	500
	B.3620.0230.00	VEHICLES	28,000	22,000	0.00	0	22,000	0
	B.3620.0290.00	COMPUTER EQUIPMENT	0	17,000	490.04	5,000	5,000	5,000
	B.3620.0411.00	OFFICE SUPPLIES	7,000	16,250	16,048.68	5,000	5,000	5,000
	B.3620.0418.00	DATA PROCESSING SUPPLIES	500	500	497.99	0	0	1,500

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B		**OUTSIDE VILLAGE GENERAL FUND**						
Expenditures								
	B.3620.0419.00	FUEL	15,000	8,900	4,093.14	8,500	6,250	8,500
	B.3620.0420.00	CELL PHONES	2,500	2,500	2,252.28	2,600	2,600	2,600
	B.3620.0434.00	COPY MACHINE RENTAL	6,000	6,000	5,678.14	12,500	10,800	12,500
	B.3620.0444.00	PROFESSIONAL SERVICES	0	1,600	855.00	700	700	700
	B.3620.0446.00	UNIFORM ALLOWANCE	2,000	1,250	1,228.67	1,200	1,200	1,200
	B.3620.0449.00	PRINTING	7,000	6,500	6,499.40	4,500	4,500	4,500
	B.3620.0451.00	MOTOR VEHICLE MAINTENANCE	5,000	7,500	7,066.00	8,000	6,000	8,000
	B.3620.0454.00	MAINTENANCE CONTRACTS	34,000	17,560	8,781.50	13,500	9,500	13,500
	B.3620.0471.00	TRAINING	2,000	25,820	2,130.00	1,200	1,200	1,200
	B.3620.0472.00	DUES/CONFERENCES/EDUCATION	0	180	180.00	0	0	0
	B.3620.0473.00	BOOKS & SUBSCRIPTIONS	2,000	1,000	892.58	1,000	1,000	1,000
	Total for:3620	**BUILDING DEPARTMENT**	**1,361,800**	**1,390,735**	**1,264,242**	**1,274,300**	**1,155,434**	**1,285,757**
3720	**FIRE PREVENTION**							
	B.3720.0110.00	PERSONNEL SALARIES	411,000	411,000	369,057.89	395,000	395,000	400,441
	B.3720.0116.00	LONGEVITY	6,400	6,400	6,400.00	6,400	6,400	6,400
	B.3720.0120.00	PART TIME SALARIES	41,500	41,500	33,203.25	43,100	43,100	43,100
	B.3720.0130.00	OVERTIME SALARY	60,000	60,000	46,079.03	60,000	60,000	60,000
	B.3720.0135.00	NIGHT DIFFERENTIAL	5,400	5,400	2,070.67	5,400	5,400	5,400
	B.3720.0180.00	UNIFORM ALLOWANCE	1,675	1,675	1,514.01	1,750	1,750	1,750
	B.3720.0250.00	EQUIPMENT	5,500	10,220	9,436.42	5,500	5,500	5,500
	B.3720.0411.00	OFFICE SUPPLIES	1,500	1,340	1,335.88	1,500	1,500	1,500
	B.3720.0434.00	COPY MACHINE RENTAL	3,600	3,600	2,761.72	3,600	3,600	3,600
	B.3720.0446.00	UNIFORM ALLOWANCE	6,000	1,280	1,179.65	6,000	6,000	6,000
	B.3720.0449.00	PRINTING	4,200	4,200	4,191.59	4,200	4,200	4,200
	B.3720.0451.00	MOTOR VEHICLE MAINTENANCE	4,000	4,000	875.01	4,000	4,000	4,000
	B.3720.0471.00	TRAINING	400	481	480.23	400	400	400
	B.3720.0472.00	DUES/CONFERENCES/EDUCATION	0	150	150.00	0	0	0
	B.3720.0473.00	BOOKS & SUBSCRIPTIONS	250	179	54.31	250	250	250

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B		**OUTSIDE VILLAGE GENERAL FUND**						
Expenditures								
	B.3720.0474.00	COMPUTER CONTRACTS	3,700	3,700	2,762.80	3,700	3,700	3,700
	Total for:3720	**FIRE PREVENTION**	**555,125**	**555,125**	**481,552**	**540,800**	**540,800**	**546,241**
5410	**SIDEWALKS**							
	B.5410.0110.00	PERSONNEL SALARIES..	88,200	88,200	85,075.20	0	0	0
	B.5410.0116.00	LONGEVITY..	1,600	1,600	1,600.00	0	0	0
	B.5410.0130.00	OVERTIME SALARY..	6,000	6,000	1,869.05	0	0	0
	B.5410.0263.00	SIDEWALK IMPROVEMENTS	750,000	850,000	848,000.00	0	0	0
	B.5410.0450.00	MAINTENANCE/REPAIRS..	15,000	10,000	8,145.48	0	0	0
	B.5410.0451.00	MOTOR VEHICLE MAINTENANCE	5,500	10,500	0.00	0	0	0
	Total for:5410	**SIDEWALKS**	**866,300**	**966,300**	**944,690**	**0**	**0**	**0**
8010	**BOARD OF APPEALS**							
	B.8010.0110.00	PERSONNEL SALARIES	50,000	50,000	49,525.50	51,400	51,400	51,400
	B.8010.0443.00	OUTSIDE SECRETARY/STENO	42,000	39,950	35,500.00	40,000	32,000	38,000
	B.8010.0444.00	PROFFESSIONAL SERVICES	7,500	10,000	9,375.00	7,500	8,500	8,500
	B.8010.0449.00	PRINTING	7,400	7,400	5,929.36	7,400	7,200	7,400
	B.8010.0461.00	LITIGATION & COUNCIL	20,000	20,000	20,954.65	20,000	15,000	20,000
	Total for:8010	**BOARD OF APPEALS**	**126,900**	**127,350**	**121,285**	**126,300**	**114,100**	**125,300**
8020	**PLANNING BOARD**							
	B.8020.0110.00	PERSONNEL SALARIES	50,000	50,000	50,146.17	51,400	51,400	51,400
	B.8020.0443.00	OUTSIDE SECRETARY/STENO	10,500	10,900	10,779.20	10,500	6,400	10,500
	B.8020.0444.00	PROFFESSIONAL SERVICES	8,500	8,500	7,890.00	8,500	8,500	8,500
	B.8020.0449.00	PRINTING	4,000	2,800	2,491.68	3,800	3,200	3,800
	Total for:8020	**PLANNING BOARD**	**73,000**	**72,200**	**71,307**	**74,200**	**69,500**	**74,200**
8021	**PLANNING DEPT.**							
	B.8021.0110.00	PERSONNEL SALARIES	745,175	684,960	707,585.66	709,100	692,912	675,084
	B.8021.0116.00	LONGEVITY	8,550	6,900	6,900.00	7,350	8,550	7,350

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B		**OUTSIDE VILLAGE GENERAL FUND**						
Expenditures								
	B.8021.0120.00	PART TIME SALARIES	7,700	19,475	20,822.16	8,000	11,500	8,000
	B.8021.0130.00	OVERTIME SALARY	5,000	5,900	5,123.31	7,000	7,200	7,000
	B.8021.0150.00	ACCRUALS	7,000	43,014	43,014.41	6,900	43,000	0
	B.8021.0220.00	FIELD EQUIPMENT	3,000	0	0.00	3,000	3,000	3,000
	B.8021.0290.00	COMPUTER EQUIPMENT	0	1,500	1,438.00	6,800	1,700	6,800
	B.8021.0291.00	COMPUTER SOFTWARE	3,000	1,500	1,448.00	1,600	3,000	1,600
	B.8021.0411.00	OFFICE SUPPLIES	4,200	5,700	4,817.55	4,200	4,200	4,200
	B.8021.0434.00	COPY MACHINE RENTAL	4,500	4,500	4,032.65	4,500	4,500	4,500
	B.8021.0444.00	PROFFESSIONAL SERVICES	0	24,700	22,030.00	0	0	0
	B.8021.0449.00	PRINTING	4,200	5,372	5,295.95	4,200	4,000	4,200
	B.8021.0451.00	MOTOR VEHICLE MAINTENANCE	250	250	0.00	250	200	250
	B.8021.0453.00	MAINTENANCE CONTRACTS	4,200	4,200	1,774.58	4,200	4,100	4,200
	B.8021.0471.00	TRAINING	975	0	0.00	500	980	500
	B.8021.0472.00	DUES/CONFERENCES/EDUCATION	0	800	715.00	0	0	0
	B.8021.0473.00	BOOKS & SUBSCRIPTIONS	2,300	1,328	1,328.00	2,300	2,200	2,300
	B.8021.0498.00	OPERATING EXPENSES	2,400	2,400	2,096.25	2,400	2,400	0
	Total for:8021	**PLANNING DEPT.**	**802,450**	**812,499**	**828,422**	**772,300**	**793,442**	**728,984**
8188		**BLDGS & GROUNDS PICK UP PROGRAM**						
	B.8188.0110.00	PERSONNEL SALARIES	198,000	198,000	198,678.40	210,800	216,615	216,850
	B.8188.0116.00	LONGEVITY	3,200	3,200	3,200.00	3,200	3,200	3,200
	B.8188.0120.00	PART TIME SALARIES	15,000	21,000	20,783.25	10,000	17,000	17,000
	B.8188.0130.00	OVERTIME SALARY	4,000	4,000	3,363.83	0	3,337	0
	B.8188.0419.00	FUEL	25,000	10,000	6,518.15	10,000	10,000	10,000
	B.8188.0451.00	MOTOR VEHICLE MAINTENANCE	15,000	24,000	23,682.49	30,000	30,000	30,000
	Total for:8188	**BLDGS & GROUNDS PICK UP P**	**260,200**	**260,200**	**256,226**	**264,000**	**280,152**	**277,050**
8189		**OTHER-SANITATION**						
	B.8189.0200.00	PICKUP PROGRAM EQUIPMENT	60,000	108,050	51,900.00	0	0	0
	B.8189.0434.00	COPY MACHINE RENTAL	4,700	4,700	4,504.80	0	0	0

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B		**OUTSIDE VILLAGE GENERAL FUND**						
Expenditures								
	B.8189.0435.00	EQUIPMENT RENTAL	0	3,850	3,850.00	0	0	0
	B.8189.0449.00	PRINTING	1,000	1,000	751.62	0	0	0
	B.8189.0481.00	S/W COLLECTION-DISPOSAL	50,000	50,000	45,467.74	0	0	0
	Total for:8189	**OTHER-SANITATION**	**115,700**	**167,600**	**106,474**	**0**	**0**	**0**
8731	**FORESTRY**							
	B.8731.0110.00	PERSONNEL SALARIES	71,700	71,700	71,087.73	74,330	74,330	124,322
	B.8731.0120.00	PART TIME SALARIES	0	15,000	405.00	15,000	0	0
	B.8731.0420.00	CELL PHONES	0	300	216.44	270	270	270
	B.8731.0499.00	COMMUNITY FORESTRY	375,000	309,700	201,153.82	375,000	350,000	325,000
	Total for:8731	**FORESTRY**	**446,700**	**396,700**	**272,863**	**464,600**	**424,600**	**449,592**
9010	**NYS EMPLOYEE RETIREMENT SYSTEM**							
	B.9010.0810.00	NYS EMPLOYEE RETIREMENT SYSTEM	284,200	269,200	234,276.00	235,000	275,070	489,950
	Total for:9010	**NYS EMPLOYEE RETIREMENT**	**284,200**	**269,200**	**234,276**	**235,000**	**275,070**	**489,950**
9030	**SOCIAL SECURITY**							
	B.9030.0820.00	SOCIAL SECURITY	229,000	229,000	222,697.74	242,100	238,560	246,900
	B.9030.0822.00	TOWN'S SHARE OF MEDICARE	54,000	54,000	52,466.18	56,600	53,775	57,700
	Total for:9030	**SOCIAL SECURITY**	**283,000**	**283,000**	**275,164**	**298,700**	**292,335**	**304,600**
9710	**SERIAL BONDS**							
	B.9710.0600.00	PRINCIPAL	129,600	129,600	129,600.00	130,000	130,000	141,900
	B.9710.0700.00	INTEREST	43,625	43,625	43,599.60	38,200	38,200	32,833
	Total for:9710	**SERIAL BONDS**	**173,225**	**173,225**	**173,200**	**168,200**	**168,200**	**174,733**
9912	**TRANSFERS TO UNEMPLOYMENT RES.**							
	B.9912.0912.00	UNEMPLOYMENT RESERVE	7,900	7,900	7,900.00	0	0	0

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Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
B		**OUTSIDE VILLAGE GENERAL FUND**						
Expenditures								
	Total for:9912	**TRANSFERS TO UNEMPLOYME**	**7,900**	**7,900**	**7,900**	**0**	**0**	**0**
9913		**TRANSFER-HOSPITAL RESERVES**						
	B.9913.0913.00	MEDICAL	872,800	872,800	872,800.00	845,300	845,300	930,000
	Total for:9913	**TRANSFER-HOSPITAL RESERV**	**872,800**	**872,800**	**872,800**	**845,300**	**845,300**	**930,000**
9914		**TRANSFER-LIABILITY INSURANCE**						
	B.9914.0914.00	LIABILITY	80,200	80,200	80,200.00	54,800	54,800	60,000
	Total for:9914	**TRANSFER-LIABILITY INSURA**	**80,200**	**80,200**	**80,200**	**54,800**	**54,800**	**60,000**
9915		**TRANSFER-WORKERS' COMPENSATION**						
	B.9915.0915.00	WORKERS COMPENSATION	168,000	168,000	168,000.00	135,500	135,500	140,000
	Total for:9915	**TRANSFER-WORKERS' COMPE**	**168,000**	**168,000**	**168,000**	**135,500**	**135,500**	**140,000**
9950		**TRANSFERS TO CAPITAL**						
	B.9950.0950.00	TRANSFER TO CAPITAL	0	0	0.00	100,000	100,000	0
	Total for:9950	**TRANSFERS TO CAPITAL**	**0**	**0**	**0**	**100,000**	**100,000**	**0**
		Fund Total:	**7,700,000**	**7,820,035**	**7,188,976**	**6,763,700**	**6,452,733**	**6,917,345**

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Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Revenues	2010 Adopted Budget	2010 Projected Revenues	2011 Adopted Budget
CD		**COMMUNITY DEVELOPMENT FUND**						
Revenue								
	CD.0000.2401.0	INTEREST	0	0	28.32	0	0	0
	CD.0000.4910.0	FED AID - COMMUNITY DEVELOPMNT	583,000	583,000	358,687.60	550,000	367,489	675,946
	Total for:		**583,000**	**583,000**	**358,716**	**550,000**	**367,489**	**675,946**
		Fund Total:	**583,000**	**583,000**	**358,716**	**550,000**	**367,489**	**675,946**

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Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
CD		**COMMUNITY DEVELOPMENT FUND**						
Expenditures								
1980		**MTA PAYROLL TAX**						
	CD.1980.0404.0	MTA PAYROLL TAX	0	500	294.64	400	356	415
	Total for:1980	**MTA PAYROLL TAX**	**0**	**500**	**295**	**400**	**356**	**415**
1990		**CONTINGENT ACCOUNT**						
	CD.1990.0900.0	CONTINGENCY	1,000	1,000	0.00	0	0	0
	Total for:1990	**CONTINGENT ACCOUNT**	**1,000**	**1,000**	**0**	**0**	**0**	**0**
8662		**PUBLIC WORKS/SITE IMPROVEMENTS**						
	CD.8662.0230.0	IMPROVEMENTS	200,000	200,000	180,741.47	200,000	150,000	250,000
	CD.8662.0236.0	PARK IMPROVEMENTS	150,000	150,000	0.00	75,000	35,000	150,000
	CD.8662.0444.0	PROFFESSIONAL SERVICES	10,000	10,000	5,800.00	10,000	5,000	10,000
	Total for:8662	**PUBLIC WORKS/SITE IMPROV**	**360,000**	**360,000**	**186,541**	**285,000**	**190,000**	**410,000**
8668		**REHABILITATION OF PRIVATE PROP.**						
	CD.8668.0250.0	IMPROVEMENTS	25,000	25,000	1,370.00	75,000	5,000	75,000
	CD.8668.0472.0	DUES/CONFERENCES/EDUCATION	1,000	1,000	150.00	500	500	500
	CD.8668.0498.0	OPERATING EXPENSES	3,000	3,000	2,594.00	1,480	2,500	0
	Total for:8668	**REHABILITATION OF PRIVATE**	**29,000**	**29,000**	**4,114**	**76,980**	**8,000**	**75,500**
8670		**SPEC. PROJ. ELDERLY & HANDICAP.**						
	CD.8670.0231.0	SEN. CIT. HOME MAIN. PROG.	25,000	25,000	19,708.06	25,000	9,000	25,000
	CD.8670.0232.0	RSVP / TELEPHONE REASSURANCE	6,000	6,000	5,920.00	6,000	6,000	7,500
	CD.8670.0233.0	VOICE OF HELP	15,000	15,000	0.00	15,000	7,500	2,500
	CD.8670.0444.0	PROFFESSIONAL SERVICES	3,500	3,500	0.00	0	2,500	6,000
	Total for:8670	**SPEC. PROJ. ELDERLY & HAND**	**49,500**	**49,500**	**25,628**	**46,000**	**25,000**	**41,000**
8686		**COMM DEVELOPMENT - ADMINSTR.**						
	CD.8686.0110.0	PERSONNEL SALARIES	97,000	97,000	96,949.75	100,200	100,608	100,581
	CD.8686.0116.0	LONGEVITY	2,000	2,000	2,000.00	2,000	2,000	2,000

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CD		**COMMUNITY DEVELOPMENT FUND**						
Expenditures								
	CD.8686.0411.0	OFFICE SUPPLIES	1,000	1,000	0.00	1,000	1,000	1,000
	CD.8686.0444.0	PROFFESSIONAL SERVICES	1,000	1,000	0.00	1,000	1,000	1,000
	CD.8686.0498.0	OPERATING EXPENSES	5,000	5,000	2,151.96	2,000	4,000	0
	Total for:8686	**COMM DEVELOPMENT - ADMI**	**106,000**	**106,000**	**101,102**	**106,200**	**108,608**	**104,581**
9010		**NYS EMPLOYEE RETIREMENT SYSTEM**						
	CD.9010.0810.0	NYS EMPLOYEE RETIREMENT SYSTEM	7,900	7,400	7,052.00	8,180	8,285	14,756
	Total for:9010	**NYS EMPLOYEE RETIREMENT**	**7,900**	**7,400**	**7,052**	**8,180**	**8,285**	**14,756**
9030		**SOCIAL SECURITY**						
	CD.9030.0820.0	SOCIAL SECURITY	6,500	6,500	6,218.86	6,340	6,340	6,578
	CD.9030.0822.0	TOWN'S SHARE OF MEDICARE	1,400	1,400	1,454.32	1,500	1,500	1,556
	Total for:9030	**SOCIAL SECURITY**	**7,900**	**7,900**	**7,673**	**7,840**	**7,840**	**8,134**
9912		**TRANSFERS TO UNEMPLOYMENT RES.**						
	CD.9912.0912.0	UNEMPLOYMENT RESERVE	200	200	200.00	0	0	220
	Total for:9912	**TRANSFERS TO UNEMPLOYME**	**200**	**200**	**200**	**0**	**0**	**220**
9913		**TRANSFER-HOSPITAL RESERVES**						
	CD.9913.0913.0	MEDICAL	15,700	15,700	15,700.00	14,900	14,900	16,390
	Total for:9913	**TRANSFER-HOSPITAL RESERV**	**15,700**	**15,700**	**15,700**	**14,900**	**14,900**	**16,390**
9914		**TRANSFER-LIABILITY INSURANCE**						
	CD.9914.0914.0	LIABILITY	1,900	1,900	1,900.00	1,300	1,300	1,430
	Total for:9914	**TRANSFER-LIABILITY INSURA**	**1,900**	**1,900**	**1,900**	**1,300**	**1,300**	**1,430**
9915		**TRANSFER-WORKERS' COMPENSATION**						
	CD.9915.0915.0	WORKERS' COMPENSATION	3,900	3,900	3,900.00	3,200	3,200	3,520
	Total for:9915	**TRANSFER-WORKERS' COMPE**	**3,900**	**3,900**	**3,900**	**3,200**	**3,200**	**3,520**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
CD		**COMMUNITY DEVELOPMENT FUND**						
Expenditures								
		Fund Total:	**583,000**	**583,000**	**354,105**	**550,000**	**367,489**	**675,946**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Revenues	2010 Adopted Budget	2010 Projected Revenues	2011 Adopted Budget
CD2		**SECTION EIGHT VOUCHERS**						
Revenue								
	CD2.0000.2401.	INTEREST	0	0	416.02	0	0	0
	CD2.0000.4915.	FED. AID-HOUSING	1,675,000	1,675,000	1,429,053.55	1,400,000	1,447,869	1,647,000
	CD2.0000.9999.	APPROPRIATED SURPLUS	0	0	0.00	200,000	0	0
	Total for:		**1,675,000**	**1,675,000**	**1,429,470**	**1,600,000**	**1,447,869**	**1,647,000**
		Fund Total:	**1,675,000**	**1,675,000**	**1,429,470**	**1,600,000**	**1,447,869**	**1,647,000**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
CD2		**SECTION EIGHT VOUCHERS**						
Expenditures								
8610		**EXISTING HOUSING**						
	CD2.8610.0430.	RENT SUBSIDY EXPENSE	1,500,000	1,500,000	1,194,672.95	1,456,000	1,309,869	1,495,000
	CD2.8610.0498.	OPERATING EXPENSES	175,000	175,000	138,167.65	144,000	138,000	152,000
	Total for:8610	**EXISTING HOUSING**	**1,675,000**	**1,675,000**	**1,332,841**	**1,600,000**	**1,447,869**	**1,647,000**
		Fund Total:	**1,675,000**	**1,675,000**	**1,332,841**	**1,600,000**	**1,447,869**	**1,647,000**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Revenues	2010 Adopted Budget	2010 Projected Revenues	2011 Adopted Budget
CM1		**COMMACK AMBULANCE DISTRICT**						
Revenue								
	CM1.0000.1001	REAL PROPERTY TAXES	848,000	848,000	848,000.00	870,000	870,000	920,900
	CM1.0000.1083	INDUSTRIAL DEVELOPMENT AGY	0	0	2,244.14	0	0	0
	CM1.0000.2401	INTEREST & EARNINGS	0	0	2,998.42	0	0	0
	CM1.0000.9999	APPROPRIATED SURPLUS	25,000	25,000	0.00	35,000	0	0
	Total for:		**873,000**	**873,000**	**853,243**	**905,000**	**870,000**	**920,900**
		Fund Total:	**873,000**	**873,000**	**853,243**	**905,000**	**870,000**	**920,900**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
CM1		**COMMACK AMBULANCE DISTRICT**						
Expenditures								
4540		**COMMACK AMBULANCE DIST.**						
	CM1.4540.0442	CONTRACTUAL SERVICES	828,000	828,000	828,000.00	845,000	845,000	870,300
	CM1.4540.0494	LOSAP	45,000	45,000	55,436.26	60,000	46,277	50,600
	Total for:4540	**COMMACK AMBULANCE DIST.**	**873,000**	**873,000**	**883,436**	**905,000**	**891,277**	**920,900**
		Fund Total:	**873,000**	**873,000**	**883,436**	**905,000**	**891,277**	**920,900**

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2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Revenues	2010 Adopted Budget	2010 Projected Revenues	2011 Adopted Budget
CM2		**HAUPPAUGE AMBULANCE DISTRICT**						
Revenue								
	CM2.0000.1001	REAL PROPERTY TAXES	270,000	270,000	270,000.00	280,000	280,000	305,000
	CM2.0000.1083	INDUSTRIAL DEVELOPMENT AGY	30,000	30,000	30,505.39	30,000	36,841	35,000
	CM2.0000.2401	INTEREST & EARNINGS	0	0	1,383.88	0	0	0
	CM2.0000.9999	APPROPRIATED SURPLUS	30,000	30,000	0.00	30,000	0	0
	Total for:		**330,000**	**330,000**	**301,889**	**340,000**	**316,841**	**340,000**
		Fund Total:	**330,000**	**330,000**	**301,889**	**340,000**	**316,841**	**340,000**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
CM2		**HAUPPAUGE AMBULANCE DISTRICT**						
Expenditures								
4541		**HAUPPAUGE AMBULANCE DIST**						
	CM2.4541.0442	CONTRACTUAL SERVICES	330,000	330,000	330,000.00	340,000	340,000	340,000
	Total for:4541	**HAUPPAUGE AMBULANCE DIS**	**330,000**	**330,000**	**330,000**	**340,000**	**340,000**	**340,000**
		Fund Total:	**330,000**	**330,000**	**330,000**	**340,000**	**340,000**	**340,000**

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2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Revenues	2010 Adopted Budget	2010 Projected Revenues	2011 Adopted Budget
DB		**HIGHWAY FUND II-BRIDGES**						
Revenue								
	DB.0000.1001.0	REAL PROPERTY TAXES	1,000	1,000	1,000.00	1,000	1,000	1,200
	DB.0000.2401.0	INTEREST & EARNINGS	0	0	19.25	0	0	0
	DB.0000.9999.0	APPROPRIATED SURPLUS	500	500	0.00	500	0	300
	Total for:		**1,500**	**1,500**	**1,019**	**1,500**	**1,000**	**1,500**
		Fund Total:	**1,500**	**1,500**	**1,019**	**1,500**	**1,000**	**1,500**

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Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
DB		**HIGHWAY FUND II-BRIDGES**						
	Expenditures							
	5120	**MAINTENANCE OF BRIDGES**						
	DB.5120.0400.0	CONTRACTUAL EXPENSE	1,500	1,500	1,497.22	1,500	1,200	1,500
	Total for:5120	**MAINTENANCE OF BRIDGES**	**1,500**	**1,500**	**1,497**	**1,500**	**1,200**	**1,500**
		Fund Total:	**1,500**	**1,500**	**1,497**	**1,500**	**1,200**	**1,500**

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Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Revenues	2010 Adopted Budget	2010 Projected Revenues	2011 Adopted Budget
DM		**HIGHWAY FUND III-MACHINERY**						
Revenue								
	DM.0000.1001.	REAL PROPERTY TAXES	4,350,000	4,350,000	4,350,000.00	4,227,000	4,227,000	4,062,686
	DM.0000.1083.	INDUSTRIAL DEVELOPMENT AGY	40,000	40,000	36,688.41	36,000	53,885	40,000
	DM.0000.2300.	PUBL WRKS SVCS FOR OTHR GOVT'S	27,000	27,000	765.58	27,000	0	27,000
	DM.0000.2401.	INTEREST AND EARNINGS	70,000	70,000	23,331.82	20,000	20,000	17,000
	DM.0000.2650.	SALE-SCRAP/EXCESS MAT.	0	0	5,077.97	0	2,000	0
	DM.0000.2665.	SALE OF SURPLUS EQUIPMENT	0	0	0.00	0	25,000	0
	DM.0000.2701.	REFUND ON PRIOR YEAR EXPENSES	0	0	68.00	0	0	0
	DM.0000.9997.	RE-ENCUMBRANCES	0	966,586	0.00	0	0	0
	DM.0000.9999.	APPROPRIATED SURPLUS	550,000	605,000	0.00	600,000	600,000	400,000
	Total for:		**5,037,000**	**6,058,586**	**4,415,932**	**4,910,000**	**4,927,885**	**4,546,686**
		Fund Total:	**5,037,000**	**6,058,586**	**4,415,932**	**4,910,000**	**4,927,885**	**4,546,686**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
DM		**HIGHWAY FUND III-MACHINERY**						
Expenditures								
1980		**MTA PAYROLL TAX**						
	DM.1980.0404.	MTA PAYROLL TAX	0	5,000	5,032.33	5,800	5,918	5,800
	Total for:1980	**MTA PAYROLL TAX**	**0**	**5,000**	**5,032**	**5,800**	**5,918**	**5,800**
5130		**MACHINERY FUND**						
	DM.5130.0110.	PERSONNEL SALARIES	1,550,000	1,550,000	1,500,841.36	1,643,600	1,509,900	1,544,883
	DM.5130.0116.	LONGEVITY	23,700	23,700	23,250.00	24,450	22,850	19,950
	DM.5130.0130.	OVERTIME SALARY	0	20,000	11,363.73	30,000	30,000	30,000
	DM.5130.0135.	NIGHT DIFFERENTIAL	7,875	7,875	560.00	3,000	1,900	2,000
	DM.5130.0140.	SNOW REMOV. OVERTIME	40,000	40,000	190,149.12	50,000	100,000	0
	DM.5130.0150.	ACCRUALS	0	52,660	52,659.49	74,700	76,200	0
	DM.5130.0240.	HEAVY EQUIPMENT PURCHASE	800,000	1,546,376	719,804.00	800,000	1,193,400	800,000
	DM.5130.0240.	TRUCKS & HEAVY EQUIPMENT	0	79,000	79,000.00	0	0	250,000
	DM.5130.0240.	TRUCKS & HEAVY EQUIPMENT.CP08 GRT FLATBED & DUMP	0	147,200	0.00	0	0	0
	DM.5130.0248.	CNG VEHICLESS	550,000	594,492	45,602.00	400,000	0	0
	DM.5130.0437.	RADIO LEASE CONTRACT	25,000	20,000	12,113.42	13,000	12,100	0
	DM.5130.0446.	UNIFORM ALLOWANCE	10,000	16,000	13,619.07	15,000	15,000	15,000
	DM.5130.0454.	TOW TRUCK EXPENSE	1,000	1,000	750.00	1,000	1,000	1,000
	DM.5130.0455.	RADIO SERVICE CONTRACT	25,000	30,000	27,391.53	25,000	30,000	0
	DM.5130.0459.	EQUIPMENT REPAIR	1,200,000	1,167,858	1,005,911.62	1,100,000	1,100,000	1,000,000
	DM.5130.0471.	TRAINING	10,000	10,000	0.00	5,000	0	0
	DM.5130.0478.	TOOL ALLOWANCE	6,000	6,000	5,400.00	6,000	6,000	6,000
	Total for:5130	**MACHINERY FUND**	**4,248,575**	**5,312,161**	**3,688,415**	**4,190,750**	**4,098,350**	**3,668,833**
9010		**NYS EMPLOYEE RETIREMENT SYSTEM**						
	DM.9010.0810.	NYS EMPLOYEE RETIREMENT SYSTEM	170,000	123,000	122,985.00	125,000	142,806	254,363

Town of Smithtown

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Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
DM		**HIGHWAY FUND III-MACHINERY**						
Expenditures								
	Total for:9010	**NYS EMPLOYEE RETIREMENT**	**170,000**	**123,000**	**122,985**	**125,000**	**142,806**	**254,363**
9030		**SOCIAL SECURITY**						
	DM.9030.0820.	SOCIAL SECURITY	100,000	100,000	109,500.74	108,600	107,950	102,000
	DM.9030.0822.	TOWN'S SHARE OF MEDICARE	25,000	25,000	24,798.23	25,400	25,250	24,000
	Total for:9030	**SOCIAL SECURITY**	**125,000**	**125,000**	**134,299**	**134,000**	**133,200**	**126,000**
9710		**SERIAL BONDS**						
	DM.9710.0600.	PRINCIPAL	16,900	16,900	0.00	16,900	16,900	17,000
	DM.9710.0700.	INTEREST	5,925	5,925	0.00	5,250	5,250	3,890
	Total for:9710	**SERIAL BONDS**	**22,825**	**22,825**	**0**	**22,150**	**22,150**	**20,890**
9912		**TRANSFERS TO UNEMPLOYMENT RES.**						
	DM.9912.0912.	UNEMPLOYMENT RESERVE	3,500	3,500	3,500.00	0	0	0
	Total for:9912	**TRANSFERS TO UNEMPLOYME**	**3,500**	**3,500**	**3,500**	**0**	**0**	**0**
9913		**TRANSFER-HOSPITAL RESERVES**						
	DM.9913.0913.	MEDICAL	356,300	356,300	356,300.00	347,300	347,300	382,000
	Total for:9913	**TRANSFER-HOSPITAL RESERV**	**356,300**	**356,300**	**356,300**	**347,300**	**347,300**	**382,000**
9914		**TRANSFER-LIABILITY INSURANCE**						
	DM.9914.0914.	LIABILITY INSURANCE RESERVE	35,800	35,800	35,800.00	24,500	24,500	26,500
	Total for:9914	**TRANSFER-LIABILITY INSURA**	**35,800**	**35,800**	**35,800**	**24,500**	**24,500**	**26,500**
9915		**TRANSFER-WORKERS' COMPENSATION**						
	DM.9915.0915.	WORKERS COMPENSATION	75,000	75,000	75,000.00	60,500	60,500	62,300
	Total for:9915	**TRANSFER-WORKERS' COMPE**	**75,000**	**75,000**	**75,000**	**60,500**	**60,500**	**62,300**
		Fund Total:	**5,037,000**	**6,058,586**	**4,421,332**	**4,910,000**	**4,834,724**	**4,546,686**

Town of Smithtown

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Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Revenues	2010 Adopted Budget	2010 Projected Revenues	2011 Adopted Budget
DR		**HIGHWAY FUND I-REPAIRS AND IMPROVEMENTS**						
Revenue								
	DR.0000.1001.0	REAL PROPERTY TAXES	19,750,000	19,750,000	19,750,000.00	18,885,000	18,885,000	19,997,503
	DR.0000.1083.0	INDUSTRIAL DEV. AGENCY	165,000	165,000	168,933.84	165,000	182,706	175,000
	DR.0000.2401.0	INTEREST AND EARNINGS	250,000	250,000	67,067.96	50,800	50,000	45,000
	DR.0000.2771.0	CURB CUTS / SIDEWALKS	0	0	1,200.00	0	2,500	1,200
	DR.0000.2772.0	ROAD OPENING PERMITS	0	0	28,200.00	0	12,000	12,000
	DR.0000.3089.0	STATE AID- OTHER (KENNEDY)	0	0	0.00	0	0	700,000
	DR.0000.3502.0	CHIPS- CAPITAL	735,000	735,000	731,386.63	735,000	736,700	737,000
	DR.0000.9997.0	RE-ENCUMBRANCES	0	197	0.00	0	0	0
	DR.0000.9999.0	APPROPRIATED SURPLUS	500,000	500,000	0.00	1,450,000	0	900,000
	Total for:		**21,400,000**	**21,400,197**	**20,746,788**	**21,285,800**	**19,868,906**	**22,567,703**
		Fund Total:	**21,400,000**	**21,400,197**	**20,746,788**	**21,285,800**	**19,868,906**	**22,567,703**

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Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
DR		**HIGHWAY FUND I-REPAIRS AND IMPROVEMENTS**						
	Expenditures							
1980		**MTA PAYROLL TAX**						
	DR.1980.0404.0	MTA PAYROLL TAX	0	27,000	23,221.29	27,400	27,400	28,100
	Total for:1980	**MTA PAYROLL TAX**	**0**	**27,000**	**23,221**	**27,400**	**27,400**	**28,100**
1990		**CONTINGENT ACCOUNT**						
	DR.1990.0900.0	CONTINGENCY	0	123,000	0.00	0	0	0
	DR.1990.0902.0	CONTINGENCY- ACCRUALS	0	0	0.00	0	0	150,000
	Total for:1990	**CONTINGENT ACCOUNT**	**0**	**123,000**	**0**	**0**	**0**	**150,000**
5110		**MAINTENANCE & GENERAL REPAIRS**						
	DR.5110.0110.0	PERSONNEL SALARIES	7,530,000	7,250,000	7,080,035.98	7,661,100	7,307,210	7,442,926
	DR.5110.0116.0	LONGEVITY	114,800	107,500	107,500.00	106,750	109,000	105,800
	DR.5110.0120.0	PART TIME SALARIES	50,000	90,000	75,304.00	75,000	73,000	75,000
	DR.5110.0130.0	OVERTIME SALARY	75,000	165,000	170,331.81	100,000	200,000	0
	DR.5110.0135.0	NIGHT DIFFERENTIAL	21,900	21,900	19,228.47	23,000	21,350	25,000
	DR.5110.0150.0	ACCRUALS	50,000	20,000	18,348.30	75,000	275,000	0
	DR.5110.0290.0	COMPUTER EQUIPMENT	0	2,000	539.94	5,000	5,000	8,000
	DR.5110.0402.0	FUEL CNG	50,000	50,000	12,804.68	20,000	20,000	20,000
	DR.5110.0408.0	ROAD MAINTENANCE	100,000	300,000	249,097.98	300,000	400,000	300,000
	DR.5110.0409.0	DISPOSAL STREET SWEEPINGS	5,000	5,000	8,089.74	125,000	0	100,000
	DR.5110.0411.0	OFFICE SUPPLIES	9,000	9,000	7,632.22	8,000	8,000	8,500
	DR.5110.0419.0	FUEL	650,000	500,000	391,088.65	400,000	400,000	400,000
	DR.5110.0420.0	CELL PHONES	2,500	2,500	2,181.54	2,500	2,000	2,000
	DR.5110.0434.0	COPY MACHINE RENTAL	0	0	0.00	4,500	4,500	4,500
	DR.5110.0435.0	EQUIPMENT RENTAL	200,000	200,000	121,740.45	250,000	200,000	200,000
	DR.5110.0446.0	UNIFORM ALLOWANCE	55,000	55,197	48,981.73	55,000	55,000	55,000
	DR.5110.0450.0	MAINTENANCE/REPAIRS-SUMP PUMP	50,000	30,000	29,096.59	50,000	35,000	35,000
	DR.5110.0479.0	SMALL TOOLS % SAFETY SUPPLIES	15,000	15,000	14,050.63	20,000	20,000	20,000
	DR.5110.0481.0	S/W COLLECTION-DISPOSAL	0	0	0.00	35,000	32,000	35,000

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Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
DR		**HIGHWAY FUND I-REPAIRS AND IMPROVEMENTS**						
Expenditures								
	Total for:5110	**MAINTENANCE & GENERAL R**	**8,978,200**	**8,823,097**	**8,356,053**	**9,315,850**	**9,167,060**	**8,836,726**
5112	**ROAD IMPROVEMENT**							
	DR.5112.0261.0	ROAD IMPROVEMENTS	5,500,000	5,706,300	5,547,298.08	5,000,000	4,122,000	5,650,000
	DR.5112.0262.0	CURB IMPROVEMENTS	1,000,000	989,000	988,923.34	2,000,000	1,111,378	1,000,000
	DR.5112.0265.0	RD IMPROVEMENT CHIPS	735,000	735,000	731,386.63	735,000	735,000	737,000
	DR.5112.0266.0	SIDEWALK REPAIR	0	0	0.00	0	878,170	1,000,000
	Total for:5112	**ROAD IMPROVEMENT**	**7,235,000**	**7,430,300**	**7,267,608**	**7,735,000**	**6,846,548**	**8,387,000**
8540	**DRAINAGE**							
	DR.8540.0264.0	DRAINAGE IMPROVEMENTS	500,000	310,000	238,718.71	250,000	250,000	200,000
	Total for:8540	**DRAINAGE**	**500,000**	**310,000**	**238,719**	**250,000**	**250,000**	**200,000**
9010	**NYS EMPLOYEE RETIREMENT SYSTEM**							
	DR.9010.0810.0	NYS EMPLOYEE RETIREMENT SYSTEM	650,000	650,000	578,533.00	600,000	660,380	1,164,328
	Total for:9010	**NYS EMPLOYEE RETIREMENT**	**650,000**	**650,000**	**578,533**	**600,000**	**660,380**	**1,164,328**
9030	**SOCIAL SECURITY**							
	DR.9030.0820.0	SOCIAL SECURITY	500,000	500,000	496,988.17	500,000	500,000	512,500
	DR.9030.0822.0	TOWN'S SHARE OF MEDICARE	115,000	115,000	116,518.65	116,450	116,450	119,400
	Total for:9030	**SOCIAL SECURITY**	**615,000**	**615,000**	**613,507**	**616,450**	**616,450**	**631,900**
9710	**SERIAL BONDS**							
	DR.9710.0600.0	PRINCIPAL	100,000	100,000	89,269.03	95,200	0	101,500
	DR.9710.0700.0	INTEREST	35,000	35,000	18,182.65	32,600	0	28,749
	Total for:9710	**SERIAL BONDS**	**135,000**	**135,000**	**107,452**	**127,800**	**0**	**130,249**
9912	**TRANSFERS TO UNEMPLOYMENT RES.**							
	DR.9912.0912.0	UNEMPLOYMENT RESERVE	18,500	18,500	18,500.00	0	0	0

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
DR		**HIGHWAY FUND I-REPAIRS AND IMPROVEMENTS**						
Expenditures								
	Total for:9912	**TRANSFERS TO UNEMPLOYME**	**18,500**	**18,500**	**18,500**	**0**	**0**	**0**
9913		**TRANSFER-HOSPITAL RESERVES**						
	DR.9913.0913.0	MEDICAL	2,186,500	2,186,500	2,186,500.00	2,167,300	2,167,300	2,385,000
	Total for:9913	**TRANSFER-HOSPITAL RESERV**	**2,186,500**	**2,186,500**	**2,186,500**	**2,167,300**	**2,167,300**	**2,385,000**
9914		**TRANSFER-LIABILITY INSURANCE**						
	DR.9914.0914.0	LIABILITY	187,900	187,900	187,900.00	128,400	317,600	327,200
	Total for:9914	**TRANSFER-LIABILITY INSURA**	**187,900**	**187,900**	**187,900**	**128,400**	**317,600**	**327,200**
9915		**TRANSFER-WORKERS' COMPENSATION**						
	DR.9915.0915.0	WORKERS COMPENSATION	393,900	393,900	393,900.00	317,600	317,600	327,200
	Total for:9915	**TRANSFER-WORKERS' COMPE**	**393,900**	**393,900**	**393,900**	**317,600**	**317,600**	**327,200**
9950		**TRANSFERS TO CAPITAL**						
	DR.9950.0950.0	TRANSFER TO CAPITAL	500,000	500,000	492,840.00	0	0	0
	Total for:9950	**TRANSFERS TO CAPITAL**	**500,000**	**500,000**	**492,840**	**0**	**0**	**0**
		Fund Total:	**21,400,000**	**21,400,197**	**20,464,732**	**21,285,800**	**20,370,338**	**22,567,703**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Revenues	2010 Adopted Budget	2010 Projected Revenues	2011 Adopted Budget
DS		**HIGHWAY FUND IV-SNOW & MISC.**						
Revenue								
	DS.0000.1001.0	REAL PROPERTY TAXES	300,000	300,000	300,000.00	1,800,000	1,800,000	1,876,400
	DS.0000.2302.0	PUBL WRKS SVCS STATE & OTHER GOV S&I	25,000	25,000	91,393.75	25,000	25,000	25,000
	DS.0000.2401.0	INTEREST AND EARNINGS	75,000	75,000	9,926.54	10,000	10,000	9,200
	DS.0000.9999.0	APPROPRIATED SURPLUS	1,500,000	1,500,000	0.00	65,000	0	65,000
	Total for:		**1,900,000**	**1,900,000**	**401,320**	**1,900,000**	**1,835,000**	**1,975,600**
		Fund Total:	**1,900,000**	**1,900,000**	**401,320**	**1,900,000**	**1,835,000**	**1,975,600**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
DS		**HIGHWAY FUND IV-SNOW & MISC.**						
Expenditures								
1990		**CONTINGENT ACCOUNT**						
	DS.1990.0900.0	CONTINGENCY	662,000	12,000	0.00	475,000	0	550,000
	Total for:1990	**CONTINGENT ACCOUNT**	**662,000**	**12,000**	**0**	**475,000**	**0**	**550,000**
5142		**SNOW REMOVAL**						
	DS.1980.0404.0	MTA PAYROLL TAX	0	0	0.00	2,000	1,530	2,000
	DS.5142.0130.0	OVERTIME SALARY	0	450,000	647,729.60	0	450,000	0
	DS.5142.0400.0	CONTRACTUAL EXPENSE	15,000	15,000	12,462.15	0	0	0
	DS.5142.0401.0	SAND/ SALT	700,000	900,000	973,137.13	750,000	650,000	750,000
	DS.5142.0406.0	PATCHING	150,000	150,000	150,000.00	200,000	100,000	200,000
	DS.5142.0409.0	DISPOSAL STREET SWEEPINGS	0	0	0.00	200,000	100,000	200,000
	DS.5142.0435.0	EQUIPMENT RENTAL	350,000	350,000	263,592.48	250,000	250,000	250,000
	Total for:5142	**SNOW REMOVAL**	**1,215,000**	**1,865,000**	**2,046,921**	**1,402,000**	**1,551,530**	**1,402,000**
9030		**SOCIAL SECURITY**						
	DS.9030.0820.0	SOCIAL SECURITY	18,500	18,500	0.00	18,600	27,900	19,100
	DS.9030.0822.0	TOWN'S SHARE OF MEDICARE	4,500	4,500	0.00	4,400	6,525	4,500
	Total for:9030	**SOCIAL SECURITY**	**23,000**	**23,000**	**0**	**23,000**	**34,425**	**23,600**
		Fund Total:	**1,900,000**	**1,900,000**	**2,046,921**	**1,900,000**	**1,585,955**	**1,975,600**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Revenues	2010 Adopted Budget	2010 Projected Revenues	2011 Adopted Budget
SL1		**STREET LIGHTING DISTRICT**						
Revenue								
	SL1.0000.1001.	REAL PROPERTY TAXES	985,000	985,000	985,000.00	971,700	971,700	719,949
	SL1.0000.1083.	INDUSTRIAL DEVELOPMENT AGY	8,500	8,500	7,985.00	7,500	8,898	8,500
	SL1.0000.2401.	INTEREST AND EARNINGS	12,500	12,500	6,235.87	4,300	7,254	6,000
	SL1.0000.9997.	RE-ENCUMBRANCES	0	816	0.00	0	0	0
	SL1.0000.9999.	APPROPRIATED SURPLUS	50,000	50,000	0.00	170,000	0	200,000
	Total for:		**1,056,000**	**1,056,816**	**999,221**	**1,153,500**	**987,852**	**934,449**
		Fund Total:	**1,056,000**	**1,056,816**	**999,221**	**1,153,500**	**987,852**	**934,449**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
SL1		**STREET LIGHTING DISTRICT**						
Expenditures								
1980		**MTA PAYROLL TAX**						
	SL1.1980.0404.	MTA PAYROLL TAX	0	1,000	605.75	900	876	920
	Total for:1980	**MTA PAYROLL TAX**	**0**	**1,000**	**606**	**900**	**876**	**920**
5182		**STREET LIGHT DIST**						
	SL1.5182.0110.	PERSONNEL SALARIES	242,000	237,000	197,272.84	256,200	256,200	242,000
	SL1.5182.0116.	LONGEVITY	3,000	3,000	2,950.00	1,600	1,600	2,500
	SL1.5182.0130.	OVERTIME SALARY	4,500	4,500	5,021.42	5,000	3,500	4,000
	SL1.5182.0220.	FIELD EQUIPMENT	3,000	3,000	760.00	4,000	3,500	3,500
	SL1.5182.0403.	ENERGY EFFICIENT LIGHTS	120,000	120,000	0.00	200,000	200,000	0
	SL1.5182.0412.	ROAD SUPPLIES	30,000	30,816	30,816.00	30,000	30,000	30,000
	SL1.5182.0416.	BUILDING AND MAINTENANCE SUPPL	1,000	1,000	1,000.00	500	500	500
	SL1.5182.0419.	FUEL	15,000	15,000	2,560.60	9,000	5,000	6,000
	SL1.5182.0423.	ELECTRIC SERVICE	505,000	505,000	478,373.98	525,000	390,000	415,000
	SL1.5182.0435.	EQUIPMENT RENTAL	2,000	2,000	1,450.00	0	0	0
	SL1.5182.0446.	UNIFORM ALLOWANCE	1,200	1,200	1,040.10	1,200	1,200	1,200
	SL1.5182.0450.	MAINTENANCE/REPAIRS	1,000	1,000	624.96	1,000	1,000	1,000
	SL1.5182.0451.	MOTOR VEHICLE MAINTENANCE	9,000	9,000	8,701.56	9,000	5,000	5,000
	Total for:5182	**STREET LIGHT DIST**	**936,700**	**932,516**	**730,571**	**1,042,500**	**897,500**	**710,700**
9010		**NYS EMPLOYEE RETIREMENT SYSTEM**						
	SL1.9010.0810.	NYS EMPLOYEE RETIREMENT SYSTEM	20,000	19,000	17,327.00	18,000	16,971	30,229
	Total for:9010	**NYS EMPLOYEE RETIREMENT**	**20,000**	**19,000**	**17,327**	**18,000**	**16,971**	**30,229**
9030		**SOCIAL SECURITY**						
	SL1.9030.0820.	SOCIAL SECURITY	15,500	15,500	13,170.71	16,200	15,876	16,600
	SL1.9030.0822.	TOWN'S SHARE OF MEDICARE	3,500	3,500	3,080.28	3,800	3,721	3,900

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
SL1		**STREET LIGHTING DISTRICT**						
Expenditures								
	Total for:9030	**SOCIAL SECURITY**	**19,000**	**19,000**	**16,251**	**20,000**	**19,597**	**20,500**
9912		**TRANSFERS TO UNEMPLOYMENT RES.**						
	SL1.9912.0912.	UNEMPLOYMENT RESERVE	600	600	600.00	0	0	0
	Total for:9912	**TRANSFERS TO UNEMPLOYME**	**600**	**600**	**600**	**0**	**0**	**0**
9913		**TRANSFER-HOSPITAL RESERVES**						
	SL1.9913.0913.	MEDICAL	61,200	61,200	61,200.00	57,900	57,900	63,700
	Total for:9913	**TRANSFER-HOSPITAL RESERV**	**61,200**	**61,200**	**61,200**	**57,900**	**57,900**	**63,700**
9914		**TRANSFER-LIABILITY INSURANCE**						
	SL1.9914.0914.	LIABILITY	6,000	6,000	6,000.00	4,100	4,100	4,400
	Total for:9914	**TRANSFER-LIABILITY INSURA**	**6,000**	**6,000**	**6,000**	**4,100**	**4,100**	**4,400**
9915		**TRANSFER-WORKERS' COMPENSATION**						
	SL1.9915.0915.	WORKERS COMPENSATION	12,500	12,500	12,500.00	10,100	10,100	104,000
	Total for:9915	**TRANSFER-WORKERS' COMPE**	**12,500**	**12,500**	**12,500**	**10,100**	**10,100**	**104,000**
		Fund Total:	**1,056,000**	**1,051,816**	**845,055**	**1,153,500**	**1,007,044**	**934,449**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Revenues	2010 Adopted Budget	2010 Projected Revenues	2011 Adopted Budget
SL2		**ARTERIAL HIGHWAYS DISTRICT**						
Revenue								
	SL2.0000.1001.	REAL PROPERTY TAXES	1,070,000	1,070,000	1,070,000.00	1,057,000	1,057,000	966,982
	SL2.0000.1083.	INDUSTRIAL DEVELOPMENT AGY	8,600	8,600	8,021.05	7,750	8,954	8,500
	SL2.0000.2401.	INTEREST AND EARNINGS	12,400	12,400	5,416.37	4,000	6,236	6,000
	SL2.0000.9997.	RE-ENCUMBRANCES	0	1,735	0.00	0	0	0
	SL2.0000.9999.	APPROPRIATED SURPLUS	25,000	25,000	0.00	100,000	0	100,000
	Total for:		**1,116,000**	**1,117,735**	**1,083,437**	**1,168,750**	**1,072,190**	**1,081,482**
		Fund Total:	**1,116,000**	**1,117,735**	**1,083,437**	**1,168,750**	**1,072,190**	**1,081,482**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
SL2		**ARTERIAL HIGHWAYS DISTRICT**						
Expenditures								
1980		**MTA PAYROLL TAX**						
	SL2.1980.0404.	MTA PAYROLL TAX	0	1,000	591.88	1,500	1,498	1,540
	Total for:1980	**MTA PAYROLL TAX**	**0**	**1,000**	**592**	**1,500**	**1,498**	**1,540**
1990		**CONTINGENT ACCOUNT**						
	SL2.1990.0900.	CONTINGENCY	0	0	0.00	5,750	0	5,750
	Total for:1990	**CONTINGENT ACCOUNT**	**0**	**0**	**0**	**5,750**	**0**	**5,750**
5183		**ARTERIAL HWY LIGHT DIST**						
	SL2.5183.0110.	PERSONNEL SALARIES	193,000	193,000	187,895.04	198,100	198,100	209,000
	SL2.5183.0116.	LONGEVITY	3,300	3,300	3,200.00	3,200	3,200	3,650
	SL2.5183.0130.	OVERTIME SALARY	7,000	7,000	7,123.40	7,000	5,000	5,000
	SL2.5183.0220.	FIELD EQUIPMENT	1,500	1,500	163.50	1,500	1,000	1,000
	SL2.5183.0225.	LIGHTING IMPROVEMENTS	0	0	0.00	160,000	160,000	100,000
	SL2.5183.0403.	ENERGY EFFICIENT LIGHTS	215,000	215,000	112,436.00	125,000	125,000	125,000
	SL2.5183.0412.	ROAD SUPPLIES	30,000	31,735	27,256.21	25,000	25,000	25,000
	SL2.5183.0419.	FUEL	15,000	15,000	1,272.54	9,000	3,000	5,000
	SL2.5183.0423.	ELECTRIC SERVICE	530,000	530,000	537,021.58	525,000	465,000	475,000
	SL2.5183.0446.	UNIFORM ALLOWANCE	2,500	2,500	367.93	2,500	2,500	2,500
	SL2.5183.0451.	MOTOR VEHICLE MAINTENANCE	12,000	12,000	11,166.93	12,000	10,000	10,000
	Total for:5183	**ARTERIAL HWY LIGHT DIST**	**1,009,300**	**1,011,035**	**887,903**	**1,068,300**	**997,800**	**961,150**
9010		**NYS EMPLOYEE RETIREMENT SYSTEM**						
	SL2.9010.0810.	NYS EMPLOYEE RETIREMENT SYSTEM	19,000	18,000	14,276.00	15,000	16,305	29,042
	Total for:9010	**NYS EMPLOYEE RETIREMENT**	**19,000**	**18,000**	**14,276**	**15,000**	**16,305**	**29,042**
9030		**SOCIAL SECURITY**						
	SL2.9030.0820.	SOCIAL SECURITY	14,800	14,800	12,362.46	13,200	13,177	13,500
	SL2.9030.0822.	TOWN'S SHARE OF MEDICARE	3,500	3,500	2,891.25	3,100	3,098	3,200

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
SL2		**ARTERIAL HIGHWAYS DISTRICT**						
Expenditures								
	Total for:9030	**SOCIAL SECURITY**	**18,300**	**18,300**	**15,254**	**16,300**	**16,275**	**16,700**
9912		**TRANSFERS TO UNEMPLOYMENT RES.**						
	SL2.9912.0912.	UNEMPLOYMENT RESERVE	600	600	600.00	0	0	0
	Total for:9912	**TRANSFERS TO UNEMPLOYME**	**600**	**600**	**600**	**0**	**0**	**0**
9913		**TRANSFER-HOSPITAL RESERVES**						
	SL2.9913.0913.	MEDICAL	50,300	50,300	50,300.00	47,700	47,700	52,500
	Total for:9913	**TRANSFER-HOSPITAL RESERV**	**50,300**	**50,300**	**50,300**	**47,700**	**47,700**	**52,500**
9914		**TRANSFER-LIABILITY INSURANCE**						
	SL2.9914.0914.	LIABILITY	6,000	6,000	6,000.00	4,100	4,100	4,400
	Total for:9914	**TRANSFER-LIABILITY INSURA**	**6,000**	**6,000**	**6,000**	**4,100**	**4,100**	**4,400**
9915		**TRANSFER-WORKERS' COMPENSATION**						
	SL2.9915.0915.	WORKERS COMPENSATION	12,500	12,500	12,500.00	10,100	10,100	10,400
	Total for:9915	**TRANSFER-WORKERS' COMPE**	**12,500**	**12,500**	**12,500**	**10,100**	**10,100**	**10,400**
		Fund Total:	**1,116,000**	**1,117,735**	**987,425**	**1,168,750**	**1,093,778**	**1,081,482**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Revenues	2010 Adopted Budget	2010 Projected Revenues	2011 Adopted Budget
SM1		**S/WASTE RES COLL/DISP IMP**						
Revenue								
	SM1.0000.2130	DIRECT ASSESSMENT	10,648,000	10,648,000	10,666,345.00	10,309,000	10,311,545	10,311,500
	SM1.0000.2135	DIRECT ASSEMENTS HH & NISSEQUOGE	434,000	434,000	434,000.00	425,000	425,000	425,000
	SM1.0000.2401	INTEREST AND EARNINGS	150,000	150,000	45,040.93	51,000	61,692	60,000
	SM1.0000.3911	ST AID STOP PROGRAM	0	0	0.00	15,000	15,000	15,000
	SM1.0000.9999	APPROPRIATED SURPLUS	400,000	400,000	0.00	560,000	0	318,500
	Total for:		**11,632,000**	**11,632,000**	**11,145,386**	**11,360,000**	**10,813,237**	**11,130,000**
		Fund Total:	**11,632,000**	**11,632,000**	**11,145,386**	**11,360,000**	**10,813,237**	**11,130,000**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
SM1		**S/WASTE RES COLL/DISP IMP**						
Expenditures								
8167		**SOL WASTE COLL/DISP IMP**						
	SM1.8167.0249	CNG PACKER TRUCK	0	0	0.00	275,000	275,000	0
	SM1.8167.0428	POSTAGE	12,000	12,000	7,308.63	11,000	11,000	11,000
	SM1.8167.0442	RESOURCE RECOVERY RESID. DISPOSAL	4,660,000	4,660,000	4,200,000.00	4,000,000	4,000,000	4,000,000
	SM1.8167.0449	PRINTING	45,000	51,603	20,348.00	40,000	40,000	40,000
	SM1.8167.0465	LEAF BAGS	30,000	30,000	18,990.00	22,000	22,000	22,000
	SM1.8167.0466	DISPOSAL ELECTRONIC WASTE	0	0	0.00	0	5,000	5,000
	SM1.8167.0481	S/W COLLECTION-DISPOSAL	5,275,000	5,275,000	5,254,024.96	5,315,000	5,315,000	5,326,000
	SM1.8167.0484	SOLID WASTE COLL HH & NISSEQ	310,000	310,000	305,366.84	317,000	317,000	327,000
	SM1.8167.0494	SPECIAL PROGRAMS LEAF DISPOSAL	1,300,000	1,287,000	1,025,693.26	1,200,000	1,200,000	1,200,000
	SM1.8167.0495	OTHER.RESIDENTIAL WAST DISP C & D	0	0	0.00	150,000	150,000	165,000
	SM1.8167.0498	STOP PROGRAM	0	13,000	0.00	30,000	30,000	34,000
Total for:8167		**SOL WASTE COLL/DISP IMP**	**11,632,000**	**11,638,603**	**10,831,732**	**11,360,000**	**11,365,000**	**11,130,000**
		Fund Total:	**11,632,000**	**11,638,603**	**10,831,732**	**11,360,000**	**11,365,000**	**11,130,000**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Revenues	2010 Adopted Budget	2010 Projected Revenues	2011 Adopted Budget
SP		**PAUL J. FITZPATRICK CNTRY CLUB**						
Revenue								
	SP.0000.2012.0	CONCESSION INCOME	113,000	113,000	113,000.04	115,000	114,999	118,000
	SP.0000.2015.0	CAPITAL IMPROVEMENTS	25,000	25,000	25,000.00	26,000	26,000	26,000
	SP.0000.2026.0	UTILITY USER CHARGES (CATERER)	70,000	70,000	74,984.56	72,000	72,000	72,000
	SP.0000.2051.0	GOLF IRRIGATION SURCHARGE	50,000	50,000	53,740.00	50,000	45,421	50,000
	SP.0000.2052.0	RENTAL OF EQUIPMENT	263,000	263,000	263,000.00	276,000	379,500	290,000
	SP.0000.2053.0	HOUSE RENTAL	16,000	16,000	16,912.00	17,500	17,688	18,000
	SP.0000.2054.0	LEASE- WIRELESS	0	0	8,225.80	0	0	0
	SP.0000.2401.0	INTEREST AND EARNINGS	2,000	2,000	336.38	2,000	937	1,000
	SP.0000.2778.0	ID BADGES (PERMITS) CNTRY CLB	70,000	70,000	59,550.00	60,000	59,000	60,000
	SP.0000.2779.0	POOL FEES	38,000	38,000	42,090.95	38,000	44,000	45,000
	SP.0000.9999.0	APPROPRIATED SURPLUS	34,000	34,000	0.00	34,000	0	18,502
	Total for:		**681,000**	**681,000**	**656,840**	**690,500**	**759,545**	**698,502**
		Fund Total:	**681,000**	**681,000**	**656,840**	**690,500**	**759,545**	**698,502**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
SP		**PAUL J. FITZPATRICK CNTRY CLUB**						
Expenditures								
1423		**GUARDS-SLCC**						
	SP.1423.0110.0	PERSONNEL SALARIES..	70,700	70,700	64,855.94	54,700	54,700	57,654
	SP.1423.0116.0	LONGEVITY..	1,600	1,600	1,600.00	1,600	1,600	0
	SP.1423.0120.0	PART TIME SALARIES..	55,000	55,000	55,000.00	78,700	78,700	78,700
	SP.1423.0130.0	OVERTIME SALARY..	6,000	6,000	6,000.00	7,000	7,000	7,000
	SP.1423.0135.0	NIGHT DIFFERENTIAL..	6,000	6,000	5,225.80	6,300	6,300	6,300
	SP.1423.0180.0	UNIFORM ALLOWANCE	800	800	678.37	850	850	850
	Total for:1423	**GUARDS-SLCC**	**140,100**	**140,100**	**133,360**	**149,150**	**149,150**	**150,504**
1610		**ADMINISTRATIVE**						
	SP.1610.0120.0	PART TIME SALARIES	14,000	14,000	12,338.75	14,500	14,000	14,500
	SP.1610.0200.0	EQUIPMENT	1,500	3,000	1,249.99	1,500	1,000	1,500
	SP.1610.0411.0	OFFICE SUPPLIES	3,000	3,000	2,770.25	3,000	2,600	3,000
	SP.1610.0422.0	TELEPHONE	2,000	2,000	742.77	2,000	800	800
	Total for:1610	**ADMINISTRATIVE**	**20,500**	**22,000**	**17,102**	**21,000**	**18,400**	**19,800**
1621		**BUILDINGS & GROUNDS SLCC**						
	SP.1621.0416.0	BUILDING AND MAINTENANCE SUPPL..	2,500	2,500	2,500.00	2,000	2,000	2,500
	SP.1621.0423.0	ELECTRIC SERVICE..	115,000	115,000	119,472.14	120,000	120,000	125,000
	SP.1621.0426.0	HEAT..	26,000	26,000	25,371.76	30,000	30,000	30,000
	SP.1621.0450.0	MAINTENANCE/REPAIRS..	45,000	45,000	44,776.47	40,000	40,000	45,000
	SP.1621.0481.0	S/W COLLECTION-DISPOSAL..	1,500	1,500	2,057.56	2,000	2,000	2,000
	Total for:1621	**BUILDINGS & GROUNDS SLCC**	**190,000**	**190,000**	**194,178**	**194,000**	**194,000**	**204,500**
1980		**MTA PAYROLL TAX**						
	SP.1980.0404.0	MTA PAYROLL TAX	0	1,000	750.23	900	855	920
	Total for:1980	**MTA PAYROLL TAX**	**0**	**1,000**	**750**	**900**	**855**	**920**
1990		**CONTINGENT ACCOUNT**						

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
SP		**PAUL J. FITZPATRICK CNTRY CLUB**						
Expenditures								
	SP.1990.0900.0	CONTINGENCY	5,000	5,000	0.00	0	0	0
	Total for:1990	**CONTINGENT ACCOUNT**	**5,000**	**5,000**	**0**	**0**	**0**	**0**
7180	**SPECIAL RECREATIONAL FACILITIES**							
	SP.7180.0110.0	PERSONNEL SALARIES..	22,500	22,500	22,500.00	22,500	22,500	22,500
	SP.7180.0120.0	PART TIME SALARIES..	60,000	59,450	58,306.89	60,000	60,000	62,000
	SP.7180.0130.0	OVERTIME SALARY..	4,000	4,000	3,671.64	4,000	3,000	3,000
	SP.7180.0220.0	FIELD EQUIPMENT..	4,000	2,500	797.00	4,000	2,000	2,000
	SP.7180.0416.0	BUILDING AND MAINTENANCE SUPPL..	20,000	20,000	14,392.41	20,000	20,000	20,000
	SP.7180.0424.0	WATER..	3,000	3,550	4,912.96	3,500	3,500	3,500
	SP.7180.0452.0	PLANT MAINTENANCE..	3,000	3,000	1,306.70	3,000	1,500	3,000
	SP.7180.0477.0	POOL COMPLEX AGREEMENT	20,000	20,000	15,408.50	20,000	20,000	20,000
	Total for:7180	**SPECIAL RECREATIONAL FACI**	**136,500**	**135,000**	**121,296**	**137,000**	**132,500**	**136,000**
9010	**NYS EMPLOYEE RETIREMENT SYSTEM**							
	SP.9010.0810.0	NYS EMPLOYEE RETIREMENT SYSTEM	9,000	8,000	7,975.00	8,000	5,003	8,911
	Total for:9010	**NYS EMPLOYEE RETIREMENT**	**9,000**	**8,000**	**7,975**	**8,000**	**5,003**	**8,911**
9030	**SOCIAL SECURITY**							
	SP.9030.0820.0	SOCIAL SECURITY	15,000	15,000	14,687.69	15,600	15,316	16,000
	SP.9030.0822.0	TOWN'S SHARE OF MEDICARE	3,500	3,500	3,435.00	3,700	3,621	3,700
	Total for:9030	**SOCIAL SECURITY**	**18,500**	**18,500**	**18,123**	**19,300**	**18,937**	**19,700**
9710	**SERIAL BONDS**							
	SP.9710.0600.0	PRINCIPAL	80,000	80,000	78,093.00	85,400	85,400	84,408
	SP.9710.0700.0	INTEREST	14,100	14,100	7,811.65	8,350	8,350	4,959
	Total for:9710	**SERIAL BONDS**	**94,100**	**94,100**	**85,905**	**93,750**	**93,750**	**89,367**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
SP		**PAUL J. FITZPATRICK CNTRY CLUB**						
Expenditures								
9912		**TRANSFERS TO UNEMPLOYMENT RES.**						
	SP.9912.0912.0	UNEMPLOYMENT RESERVE	100	100	100.00	0	0	0
	Total for:9912	**TRANSFERS TO UNEMPLOYME**	**100**	**100**	**100**	**0**	**0**	**0**
9913		**TRANSFER-HOSPITAL RESERVES**						
	SP.9913.0913.0	MEDICAL	12,600	12,600	12,600.00	11,900	11,900	13,100
	Total for:9913	**TRANSFER-HOSPITAL RESERV**	**12,600**	**12,600**	**12,600**	**11,900**	**11,900**	**13,100**
9914		**TRANSFER-LIABILITY INSURANCE**						
	SP.9914.0914.0	LIABILITY	1,500	1,500	1,500.00	1,000	1,000	1,100
	Total for:9914	**TRANSFER-LIABILITY INSURA**	**1,500**	**1,500**	**1,500**	**1,000**	**1,000**	**1,100**
9915		**TRANSFER-WORKERS' COMPENSATION**						
	SP.9915.0915.0	WORKERS COMPENSATION	3,100	3,100	3,100.00	2,500	2,500	2,600
	Total for:9915	**TRANSFER-WORKERS' COMPE**	**3,100**	**3,100**	**3,100**	**2,500**	**2,500**	**2,600**
9960		**TRANSFER TO CAPITAL RESERVE**						
	SP.9960.0960.0	TRANSFER TO CAPITAL RESERVE GOLF	50,000	50,000	50,000.00	52,000	52,000	52,000
	Total for:9960	**TRANSFER TO CAPITAL RESER**	**50,000**	**50,000**	**50,000**	**52,000**	**52,000**	**52,000**
		Fund Total:	**681,000**	**681,000**	**645,988**	**690,500**	**679,995**	**698,502**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Revenues	2010 Adopted Budget	2010 Projected Revenues	2011 Adopted Budget
SW1		**SMITHTOWN WATER DISTRICT**						
Revenue								
	SW1.0000.1001	REAL PROPERTY TAXES	28,850	28,850	28,850.00	28,200	28,160	27,409
	SW1.0000.2140	METERED WATER SALES	1,902,000	1,902,000	1,692,542.67	1,783,000	1,782,900	1,785,000
	SW1.0000.2144	HYDRANT RENTALS	29,000	29,000	29,100.00	29,000	29,100	30,000
	SW1.0000.2401	INTEREST AND EARNINGS	11,750	11,750	1,180.09	5,550	4,000	4,000
	SW1.0000.2410	REAL PROPERTY RENTAL	2,400	2,400	1,470.00	2,400	2,400	2,400
	SW1.0000.2776	WATER SERVICE OTHER	2,000	2,000	3,314.45	1,000	3,000	3,000
	SW1.0000.9999	APPROPRIATED SURPLUS	120,000	120,000	0.00	143,000	132,806	180,000
	Total for:		**2,096,000**	**2,096,000**	**1,756,457**	**1,992,150**	**1,982,366**	**2,031,809**
		Fund Total:	**2,096,000**	**2,096,000**	**1,756,457**	**1,992,150**	**1,982,366**	**2,031,809**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
SW1		**SMITHTOWN WATER DISTRICT**						
Expenditures								
1980		**MTA PAYROLL TAX**						
	SW1.1980.0404	MTA PAYROLL TAX	0	1,500	1,334.43	1,600	1,400	1,600
	Total for:1980	**MTA PAYROLL TAX**	**0**	**1,500**	**1,334**	**1,600**	**1,400**	**1,600**
1990		**CONTINGENT ACCOUNT**						
	SW1.1990.0900	CONTINGENCY	20,000	16,000	0.00	21,100	0	20,000
	Total for:1990	**CONTINGENT ACCOUNT**	**20,000**	**16,000**	**0**	**21,100**	**0**	**20,000**
8310		**WATER ADMINISTRATIONS**						
	SW1.8310.0110	PERSONNEL SALARIES..	198,500	235,468	234,102.73	205,200	244,461	244,813
	SW1.8310.0116	LONGEVITY..	3,200	3,200	3,116.66	3,120	4,417	3,567
	SW1.8310.0120	PART TIME SALARIES..	4,000	0	0.00	0	0	0
	SW1.8310.0130	OVERTIME SALARY..	200	200	0.00	0	0	100
	SW1.8310.0150	ACCRUALS..	2,300	2,332	2,331.94	2,400	2,415	0
	SW1.8310.0210	OFFICE EQUIPMENT..	0	0	0.00	500	500	500
	SW1.8310.0290	COMPUTER EQUIPMENT..	0	0	0.00	500	3,700	0
	SW1.8310.0292	COMPUTER SOFTWARE/LICENSE	15,000	15,000	4,710.26	500	1,470	0
	SW1.8310.0411	OFFICE SUPPLIES..	2,100	4,020	2,760.57	2,100	2,100	2,100
	SW1.8310.0422	TELEPHONE..	1,200	1,280	1,272.17	1,400	1,200	1,200
	SW1.8310.0423	ELECTRIC SERVICE..	11,000	11,000	8,650.45	10,000	9,000	9,000
	SW1.8310.0424	WATER..	450	450	350.97	400	350	350
	SW1.8310.0426	HEAT..	7,000	7,000	6,618.25	7,000	7,000	7,000
	SW1.8310.0428	POSTAGE..	13,000	15,500	13,232.40	12,000	13,000	13,500
	SW1.8310.0434	COPY MACHINE RENTAL	1,000	1,000	543.85	1,070	1,070	1,070
	SW1.8310.0435	EQUIPMENT RENTAL..	4,850	4,850	4,776.00	4,850	4,780	4,780
	SW1.8310.0444	PROFFESSIONAL SERVICES..	20,000	18,500	14,567.95	18,000	15,000	30,000
	SW1.8310.0449	PRINTING..	7,000	7,000	6,968.02	7,000	7,000	7,000
	SW1.8310.0450	MAINTENANCE/REPAIRS..	20,000	20,000	16,502.08	20,000	19,000	19,000
	SW1.8310.0453	MAINTENANCE CONTRACTS..	200	200	59.00	200	100	100
	SW1.8310.0472	DUES/CONFERENCES/EDUCATION..	1,000	1,000	1,000.00	1,500	2,000	2,000

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
SW1		**SMITHTOWN WATER DISTRICT**						
Expenditures								
	SW1.8310.0473	BOOKS & SUBSCRIPTIONS..	200	200	100.00	200	175	200
	SW1.8310.0481	S/W COLLECTION-DISPOSAL..	400	400	342.84	400	342	343
	SW1.8310.0494	SPECIAL PROGRAMS..	250	250	0.00	250	100	100
	Total for:8310	**WATER ADMINISTRATIONS**	**312,850**	**348,850**	**322,006**	**298,590**	**339,180**	**346,723**
8340		**TRANSMISSION & DISTRIBUTION**						
	SW1.8340.0110	PERSONNEL SALARIES	220,000	199,783	196,185.73	223,000	228,126	230,027
	SW1.8340.0116	LONGEVITY	3,200	3,200	2,900.00	2,900	2,900	3,200
	SW1.8340.0130	OVERTIME SALARY	25,000	25,000	21,556.49	26,000	23,000	25,000
	SW1.8340.0150	ACCRUALS	0	217	216.90	0	0	0
	SW1.8340.0200	EQUIPMENT	1,000	1,000	0.00	1,000	0	1,000
	SW1.8340.0230	VEHICLES	25,000	25,000	24,696.95	25,000	0	0
	SW1.8340.0250	WATER FLOW LINE IMPROVEMENT	25,000	25,000	21,557.92	25,000	25,000	20,000
	SW1.8340.0253	T & A WATERLINE IMPROVEMENT	0	43,219	43,219.15	0	0	0
	SW1.8340.0419	FUEL	12,000	12,000	3,710.67	8,500	7,500	7,500
	SW1.8340.0424	WATER	954,000	941,000	871,677.80	954,500	954,500	954,500
	SW1.8340.0446	UNIFORM ALLOWANCE	3,000	3,000	2,487.89	2,500	2,500	2,500
	SW1.8340.0450	MAINTENANCE/REPAIRS	100,000	100,000	70,419.25	100,000	80,000	80,000
	SW1.8340.0451	MOTOR VEHICLE MAINTENANCE	2,000	3,000	2,988.80	2,000	3,000	3,500
	SW1.8340.0459	WATER METERS	15,000	15,000	14,700.40	15,000	15,000	15,000
	SW1.8340.0494	SPECIAL PROGRAMS	800	800	265.73	800	800	800
	SW1.8340.0498	OPERATING EXPENSES	14,000	14,000	10,586.18	14,000	12,000	0
	Total for:8340	**TRANSMISSION & DISTRIBUTI**	**1,400,000**	**1,411,219**	**1,287,170**	**1,400,200**	**1,354,326**	**1,343,027**
9010		**NYS EMPLOYEE RETIREMENT SYSTEM**						
	SW1.9010.0810	NYS EMPLOYEE RETIREMENT SYSTEM	40,000	38,500	32,628.00	40,000	42,530	75,754
	Total for:9010	**NYS EMPLOYEE RETIREMENT**	**40,000**	**38,500**	**32,628**	**40,000**	**42,530**	**75,754**
9030		**SOCIAL SECURITY**						

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
SW1		**SMITHTOWN WATER DISTRICT**						
Expenditures								
	SW1.9030.0820	SOCIAL SECURITY	28,300	28,300	27,692.24	28,300	28,300	28,300
	SW1.9030.0822	TOWN'S SHARE OF MEDICARE	6,600	6,600	6,654.81	6,600	6,600	6,600
	Total for:9030	**SOCIAL SECURITY**	**34,900**	**34,900**	**34,347**	**34,900**	**34,900**	**34,900**
9710		**SERIAL BONDS**						
	SW1.9710.0600	PRINCIPAL	15,000	15,000	15,000.00	15,000	15,000	15,000
	SW1.9710.0700	INTEREST	13,850	13,850	12,023.81	13,160	13,160	12,005
	Total for:9710	**SERIAL BONDS**	**28,850**	**28,850**	**27,024**	**28,160**	**28,160**	**27,005**
9912		**TRANSFERS TO UNEMPLOYMENT RES.**						
	SW1.9912.0912	UNEMPLOYMENT RESERVE	1,100	1,100	1,100.00	0	0	0
	Total for:9912	**TRANSFERS TO UNEMPLOYME**	**1,100**	**1,100**	**1,100**	**0**	**0**	**0**
9913		**TRANSFER-HOSPITAL RESERVES**						
	SW1.9913.0913	MEDICAL	147,900	147,900	147,900.00	139,600	139,600	153,600
	Total for:9913	**TRANSFER-HOSPITAL RESERV**	**147,900**	**147,900**	**147,900**	**139,600**	**139,600**	**153,600**
9914		**TRANSFER-LIABILITY INSURANCE**						
	SW1.9914.0914	LIABILITY	11,400	11,400	11,400.00	8,000	8,000	8,600
	Total for:9914	**TRANSFER-LIABILITY INSURA**	**11,400**	**11,400**	**11,400**	**8,000**	**8,000**	**8,600**
9915		**TRANSFER-WORKERS' COMPENSATION**						
	SW1.9915.0915	WORKERS COMP	24,000	24,000	24,000.00	20,000	20,000	20,600
	Total for:9915	**TRANSFER-WORKERS' COMPE**	**24,000**	**24,000**	**24,000**	**20,000**	**20,000**	**20,600**
9950		**TRANSFERS TO CAPITAL**						
	SW1.9950.0950	TRANSFER TO CAPITAL	75,000	75,000	0.00		0	0
	Total for:9950	**TRANSFERS TO CAPITAL**	**75,000**	**75,000**	**0**		**0**	**0**
		Fund Total:	**2,096,000**	**2,139,219**	**1,888,909**	**1,992,150**	**1,968,096**	**2,031,809**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Revenues	2010 Adopted Budget	2010 Projected Revenues	2011 Adopted Budget
SW2		**ST. JAMES WATER DISTRICT**						
Revenue								
	SW2.0000.2140	METERED WATER SALES	1,176,000	1,176,000	1,038,236.10	1,084,000	1,175,390	1,176,173
	SW2.0000.2142	UNMETERED WATER SALES	125	125	125.00	125	125	125
	SW2.0000.2144	HYDRANT RENTALS	0	0	326.00	400	426	400
	SW2.0000.2401	INTEREST AND EARNINGS	1,875	1,875	1,965.53	2,475	1,153	1,000
	SW2.0000.2776	WATER SERVICE OTHER	0	0	4,432.97	5,000	150,000	50,000
	SW2.0000.2830	TRANSFER FROM TRUST & AGENCY	0	130,950	130,950.32	0	100	0
	SW2.0000.9999	APPROPRIATED SURPLUS	80,000	80,000	0.00	122,000	9,582	80,000
	Total for:		**1,258,000**	**1,388,950**	**1,176,036**	**1,214,000**	**1,336,776**	**1,307,698**
		Fund Total:	**1,258,000**	**1,388,950**	**1,176,036**	**1,214,000**	**1,336,776**	**1,307,698**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
SW2		**ST. JAMES WATER DISTRICT**						
Expenditures								
1980		**MTA PAYROLL TAX**						
	SW2.1980.0404	MTA PAYROLL TAX	0	1,000	744.39	900	800	900
	Total for:1980	**MTA PAYROLL TAX**	**0**	**1,000**	**744**	**900**	**800**	**900**
1990		**CONTINGENT ACCOUNT**						
	SW2.1990.0900	CONTINGENCY	20,000	10,200	0.00	20,500	0	20,000
	Total for:1990	**CONTINGENT ACCOUNT**	**20,000**	**10,200**	**0**	**20,500**	**0**	**20,000**
8311		**ST.JAMES W.D.ADMINISTRATION**						
	SW2.8311.0110	PERSONNEL SALARIES	82,000	82,000	79,132.86	82,400	82,425	82,635
	SW2.8311.0116	LONGEVITY	2,200	2,200	2,133.34	2,140	2,133	2,133
	SW2.8311.0120	PART TIME SALARIES	10,200	10,200	9,984.38	10,260	10,150	10,500
	SW2.8311.0130	OVERTIME SALARY	175	175	102.80	200	200	100
	SW2.8311.0150	ACCRUALS	1,200	1,200	1,165.96	1,200	1,200	0
	SW2.8311.0210	OFFICE EQUIPMENT	0	0	0.00	500	500	500
	SW2.8311.0290	COMPUTER EQUIPMENT	0	1,300	1,118.38	500	1,200	500
	SW2.8311.0411	OFFICE SUPPLIES	2,000	2,000	1,371.83	2,000	2,000	2,000
	SW2.8311.0420	CELL PHONES	200	200	180.10	220	220	220
	SW2.8311.0422	TELEPHONE	1,100	1,100	913.73	1,000	1,000	1,000
	SW2.8311.0423	ELECTRIC SERVICE	3,000	3,000	1,820.89	2,000	2,000	2,000
	SW2.8311.0426	HEAT	5,000	5,000	2,959.59	5,000	4,000	4,500
	SW2.8311.0428	POSTAGE	9,000	9,000	7,360.00	9,000	9,000	9,000
	SW2.8311.0430	RENT SUBSIDY EXPENSE	22,000	22,000	21,471.74	24,000	22,115	22,780
	SW2.8311.0435	EQUIPMENT RENTAL	4,825	4,825	4,776.00	4,830	4,830	4,830
	SW2.8311.0444	PROFFESSIONAL SERVICES	15,000	15,000	13,493.01	15,000	15,000	15,000
	SW2.8311.0449	PRINTING	8,000	6,000	4,806.89	7,000	7,000	7,000
	SW2.8311.0450	MAINTENANCE/REPAIRS	5,000	5,000	4,271.46	5,000	5,000	5,000
	SW2.8311.0453	MAINTENANCE CONTRACTS	450	450	280.58	500	500	450
	SW2.8311.0472	DUES/CONFERENCES/EDUCATION	1,000	1,500	1,500.00	2,500	2,500	2,500
	SW2.8311.0473	BOOKS & SUBSCRIPTIONS	100	100	75.00	200	200	200

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
SW2		**ST. JAMES WATER DISTRICT**						
Expenditures								
	SW2.8311.0494	SPECIAL PROGRAMS	1,500	1,500	393.91	1,500	1,500	1,500
	Total for:8311	**ST.JAMES W.D.ADMINISTRATI**	**173,950**	**173,750**	**159,312**	**176,950**	**174,673**	**174,348**
8341		**ST. JAMES W.D. TRANSMISSION**						
	SW2.8341.0110	PERSONNEL SALARIES	145,000	145,000	143,675.28	149,100	149,100	149,062
	SW2.8341.0116	LONGEVITY	2,050	2,050	2,050.00	2,050	2,050	2,050
	SW2.8341.0130	OVERTIME SALARY	13,000	13,000	8,368.52	13,000	11,000	12,000
	SW2.8341.0230	VEHICLES	0	0	0.00	25,000	0	25,000
	SW2.8341.0250	WATER IMPROVEMENTS	25,000	25,000	12,587.89	25,000	25,000	25,000
	SW2.8341.0253	T & A WATERLINE IMPROVEMENT	0	130,950	129,645.23	0	150,000	50,100
	SW2.8341.0419	FUEL	7,000	7,000	3,172.55	5,800	5,000	5,000
	SW2.8341.0424	WATER	608,300	608,300	429,281.30	525,000	608,400	608,400
	SW2.8341.0446	UNIFORM ALLOWANCE	1,800	1,800	774.10	1,500	1,300	1,300
	SW2.8341.0450	MAINTENANCE/REPAIRS	50,000	50,000	35,204.75	50,000	50,000	50,000
	SW2.8341.0451	MOTOR VEHICLE MAINTENANCE	1,000	9,000	8,052.55	1,000	1,500	1,500
	SW2.8341.0459	EQUIPMENT REPAIR	10,000	10,000	7,450.83	10,000	10,000	10,000
	SW2.8341.0498	OPERATING EXPENSES	11,000	13,000	11,284.26	11,000	11,000	0
	Total for:8341	**ST. JAMES W.D. TRANSMISSIO**	**874,150**	**1,015,100**	**791,547**	**818,450**	**1,024,350**	**939,412**
9010		**NYS EMPLOYEE RETIREMENT SYSTEM**						
	SW2.9010.0810	NYS EMPLOYEE RETIREMENT SYSTEM	20,000	19,000	16,643.00	19,600	19,559	34,838
	Total for:9010	**NYS EMPLOYEE RETIREMENT**	**20,000**	**19,000**	**16,643**	**19,600**	**19,559**	**34,838**
9030		**SOCIAL SECURITY**						
	SW2.9030.0820	SOCIAL SECURITY	15,900	15,900	15,371.17	15,900	15,900	16,300
	SW2.9030.0822	TOWN'S SHARE OF MEDICARE	3,700	3,700	3,594.87	3,700	3,700	3,800
	Total for:9030	**SOCIAL SECURITY**	**19,600**	**19,600**	**18,966**	**19,600**	**19,600**	**20,100**
9912		**TRANSFERS TO UNEMPLOYMENT RES.**						

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
SW2		**ST. JAMES WATER DISTRICT**						
Expenditures								
	SW2.9912.0912	UNEMPLOYMENT RESERVE	600	600	600.00	0	0	0
	Total for:9912	**TRANSFERS TO UNEMPLOYME**	**600**	**600**	**600**	**0**	**0**	**0**
9913	**TRANSFER-HOSPITAL RESERVES**							
	SW2.9913.0913	MEDICAL	79,700	79,700	79,700.00	85,000	85,000	94,000
	Total for:9913	**TRANSFER-HOSPITAL RESERV**	**79,700**	**79,700**	**79,700**	**85,000**	**85,000**	**94,000**
9914	**TRANSFER-LIABILITY INSURANCE**							
	SW2.9914.0914	LIABILITY	6,500	6,500	6,500.00	8,000	8,000	8,600
	Total for:9914	**TRANSFER-LIABILITY INSURA**	**6,500**	**6,500**	**6,500**	**8,000**	**8,000**	**8,600**
9915	**TRANSFER-WORKERS' COMPENSATION**							
	SW2.9915.0915	WORKERS' COMPENSATION	13,500	13,500	13,500.00	15,000	15,000	15,500
	Total for:9915	**TRANSFER-WORKERS' COMPE**	**13,500**	**13,500**	**13,500**	**15,000**	**15,000**	**15,500**
9950	**TRANSFERS TO CAPITAL**							
	SW2.9950.0950	TRANSFER TO CAPITAL	50,000	50,000	50,000.00	50,000	0	0
	Total for:9950	**TRANSFERS TO CAPITAL**	**50,000**	**50,000**	**50,000**	**50,000**	**0**	**0**
		Fund Total:	**1,258,000**	**1,388,950**	**1,137,513**	**1,214,000**	**1,346,982**	**1,307,698**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Revenues	2010 Adopted Budget	2010 Projected Revenues	2011 Adopted Budget
SW6		**BIRCHCROFT COLONY WATER DIST.**						
Revenue								
	SW6.0000.2401	INTEREST AND EARNINGS	0	0	30.30	0	0	0
	Total for:		**0**	**0**	**30**	**0**	**0**	**0**
		Fund Total:	**0**	**0**	**30**	**0**	**0**	**0**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Revenues	2010 Adopted Budget	2010 Projected Revenues	2011 Adopted Budget
SW7		**1987 WATER SUPPLY DISTRICT**						
Revenue								
	SW7.0000.1001	REAL PROPERTY TAXES	11,300	11,300	11,300.00	12,000	12,000	14,450
	SW7.0000.2401	INTEREST AND EARNINGS	200	200	28.36	0	0	0
	SW7.0000.9999	APPROPRIATED SURPLUS	2,000	2,000	0.00	1,000	0	0
	Total for:		**13,500**	**13,500**	**11,328**	**13,000**	**12,000**	**14,450**
		Fund Total:	**13,500**	**13,500**	**11,328**	**13,000**	**12,000**	**14,450**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
SW7		**1987 WATER SUPPLY DISTRICT**						
Expenditures								
8317		**1987 WATER SUPPLY DISTRICT**						
	SW7.8317.0424	WATER	13,500	13,500	14,383.28	13,000	13,000	14,450
	Total for:8317	**1987 WATER SUPPLY DISTRICT**	**13,500**	**13,500**	**14,383**	**13,000**	**13,000**	**14,450**
		Fund Total:	**13,500**	**13,500**	**14,383**	**13,000**	**13,000**	**14,450**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Revenues	2010 Adopted Budget	2010 Projected Revenues	2011 Adopted Budget
SW9		**1989 WATER SUPPLY DISTRICT**						
Revenue								
	SW9.0000.1001	REAL PROPERTY TAXES	5,500	5,500	5,500.00	6,000	6,000	6,200
	SW9.0000.2401	INTEREST AND EARNINGS	0	0	13.38	0	0	0
	SW9.0000.9999	APPROPRIATED SURPLUS	500	0	0.00	0	0	0
	Total for:		**6,000**	**5,500**	**5,513**	**6,000**	**6,000**	**6,200**
		Fund Total:	**6,000**	**5,500**	**5,513**	**6,000**	**6,000**	**6,200**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
SW9		**1989 WATER SUPPLY DISTRICT**						
Expenditures								
8319		**1989 WATER SUPPLY DISTRICT**						
	SW9.8319.0424	WATER	6,000	6,000	6,120.16	6,000	6,000	6,200
	Total for:8319	**1989 WATER SUPPLY DISTRICT**	**6,000**	**6,000**	**6,120**	**6,000**	**6,000**	**6,200**
		Fund Total:	**6,000**	**6,000**	**6,120**	**6,000**	**6,000**	**6,200**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Revenues	2010 Adopted Budget	2010 Projected Revenues	2011 Adopted Budget
R01		**RESERVE FOR UNEMPLOYMENT INS.**						
Revenue								
	R01.0000.2401.	INTEREST AND EARNINGS	0	0	502.19	0	0	0
	R01.0000.9999.	APPROPRIATED SURPLUS	0	0	0.00	30,000	0	0
	Total for:		**0**	**0**	**502**	**30,000**	**0**	**0**
		Fund Total:	**0**	**0**	**502**	**30,000**	**0**	**27,500**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
R01		**RESERVE FOR UNEMPLOYMENT INS.**						
Expenditures								
9050		**UNEMPLOYMENT INSURANCE**						
	R01.9050.0840.	UNEMPLOYMENT INSURANCE..	30,000	30,000	30,078.28	30,000	21,301	0
	Total for:9050	**UNEMPLOYMENT INSURANCE**	**30,000**	**30,000**	**30,078**	**30,000**	**21,301**	**0**
		Fund Total:	**30,000**	**30,000**	**30,078**	**30,000**	**21,301**	**27,500**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Revenues	2010 Adopted Budget	2010 Projected Revenues	2011 Adopted Budget
R02		**RESERVE FOR HOSPITAL INSURANCE**						
Revenue								
	R02.0000.2401.	INTEREST AND EARNINGS	50,000	50,000	43,802.13	50,000	58,084	0
	R02.0000.2770.	MISCELLANEOUS REVENUES	127,000	127,000	51,900.00	130,000	130,000	0
	R02.0000.2777.	EMPLOYEE CONTRIBUTION MED	146,000	146,000	131,992.11	200,000	154,409	0
	R02.0000.2795.	COBRA MED & DENTAL	0	0	22,011.24	0	14,453	0
	R02.0000.2796.	OFF P/R HEALTH INSURANCE	0	0	3,254.16	0	3,781	0
	R02.0000.2798.	HOSP INS PREM RETIRED & COBRA	64,000	64,000	40,804.24	65,000	36,958	0
	R02.0000.2799.	INS CO-PAYMENT CSEA	208,000	208,000	218,504.55	240,000	227,742	0
	R02.0000.5031.	TRANSFER IN	8,955,000	8,955,000	8,955,000.00	8,685,000	8,694,800	0
	R02.0000.9999.	APPROPRIATED SURPLUS	500,000	500,000	0.00	500,000	0	0
	Total for:		**10,050,000**	**10,050,000**	**9,467,268**	**9,870,000**	**9,320,227**	**0**
		Fund Total:	**10,050,000**	**10,050,000**	**9,467,268**	**9,870,000**	**9,320,227**	**10,877,000**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
R02		**RESERVE FOR HOSPITAL INSURANCE**						
Expenditures								
9060		**HOSPITAL & MEDICAL INSURANCE**						
	R02.9060.0827.	INSURANCE	8,755,000	8,755,000	7,915,710.58	8,500,000	8,889,650	0
	R02.9060.0849.	PRINTING/ ADMINISTRATIVE EXPENSES	1,000	1,000	530.16	0	61	0
	R02.9060.0851.	H.I.P. PREMIUM EXPENSE	185,000	185,000	193,291.20	200,000	242,675	0
	R02.9060.0853.	MEDICARE REIMBURSEMENT	307,000	307,000	299,045.90	315,000	325,441	0
	R02.9060.0860.	BENEFIT / WELFARE FUNDS	800,000	800,000	787,711.24	850,000	835,500	0
	R02.9060.0898.	OPERATING EXPENSES	2,000	2,000	1,987.54	5,000	2,011	0
	Total for:9060	**HOSPITAL & MEDICAL INSURA**	**10,050,000**	**10,050,000**	**9,198,277**	**9,870,000**	**10,295,338**	**0**
		Fund Total:	**10,050,000**	**10,050,000**	**9,198,277**	**9,870,000**	**10,295,338**	**10,877,000**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Revenues	2010 Adopted Budget	2010 Projected Revenues	2011 Adopted Budget
R03		**RESERVE FOR LIABILITY INS.**						
Revenue								
	R03.0000.2401.	INTEREST AND EARNINGS	25,000	25,000	20,200.68	15,000	16,389	0
	R03.0000.5031.	TRANSFER IN	710,000	710,000	710,000.00	485,000	488,800	0
	R03.0000.9999.	APPROPRIATED SURPLUS	500,000	500,000	0.00	500,000	0	0
	Total for:		**1,235,000**	**1,235,000**	**730,201**	**1,000,000**	**505,189**	**0**
		Fund Total:	**1,235,000**	**1,235,000**	**730,201**	**1,000,000**	**505,189**	**1,011,200**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
R03		**RESERVE FOR LIABILITY INS.**						
Expenditures								
1910		**INSURANCE**						
	R03.1910.0427.	INSURANCE	450,000	450,000	382,227.00	450,000	424,254	0
	R03.1910.0444.	PROFFESSIONAL SERVICES	15,000	15,000	10,597.50	15,000	11,145	0
	R03.1910.0460.	PUBLIC OFFICIALS LIBILITY INS	170,000	170,000	69,788.00	160,000	196,653	0
	R03.1910.0461.	LITIGATION & COUNCIL	400,000	400,000	487,249.05	325,000	328,684	0
	R03.1910.0463.	INSURANCE CLAIMS EXPENSES	100,000	100,000	71,358.50	50,000	56,824	0
	Total for:1910	**INSURANCE**	**1,135,000**	**1,135,000**	**1,021,220**	**1,000,000**	**1,017,560**	**0**
1930		**JUDGEMENTS AND CLAIMS**						
	R03.1930.0495.	SETTLEMENT	100,000	100,000	59,500.00	0	21,000	0
	Total for:1930	**JUDGEMENTS AND CLAIMS**	**100,000**	**100,000**	**59,500**	**0**	**21,000**	**0**
		Fund Total:	**1,235,000**	**1,235,000**	**1,080,720**	**1,000,000**	**1,038,560**	**1,011,200**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Revenues	2010 Adopted Budget	2010 Projected Revenues	2011 Adopted Budget
R04		**RESERVE FOR WORKERS COMP. INS.**						
Revenue								
	R04.0000.2401.	INTEREST AND EARNINGS	12,000	12,000	16,648.08	10,000	15,947	0
	R04.0000.2680.	INSURANCE RECOVERIES	0	0	87,182.24	0	93,779	0
	R04.0000.2797.	WORKERS COMP REIMBURSEMENTS	0	0	119,851.00	0	100,174	0
	R04.0000.5031.	TRANSFER IN	1,488,000	1,488,000	1,488,000.00	1,200,000	1,204,800	0
	R04.0000.9999.	APPROPRIATED SURPLUS	500,000	500,000	0.00	475,500	0	0
	Total for:		**2,000,000**	**2,000,000**	**1,711,681**	**1,685,500**	**1,414,700**	**0**
		Fund Total:	**2,000,000**	**2,000,000**	**1,711,681**	**1,685,500**	**1,414,700**	**1,804,000**

Town of Smithtown

2011 Adopted Budget

Fund	Account No	Account Title	2009 Adopted Budget	2009 Modified Budget	2009 Expended	2010 Adopted Budget	2010 Projected Expense	2011 Adopted Budget
R04		**RESERVE FOR WORKERS COMP. INS.**						
Expenditures								
9040		**WORKMEN'S COMPENSATION**						
	R04.9040.0827.	WORKERS COMPENSATION INSURANCE	1,600,000	1,600,000	1,427,311.50	1,369,500	1,369,500	0
	R04.9040.0844.	PROFESSIONAL SERVICES	20,000	20,000	15,330.00	15,000	10,960	0
	R04.9040.0854.	PUBLIC GOODS SURCHARGE	5,000	5,000	3,394.00	1,000	0	0
	R04.9040.0863.	INSURANCE CLAIMS EXPENSES	350,000	350,000	277,293.30	250,000	299,193	0
	R04.9040.0898.	OPERATING EXPENSES	25,000	25,000	29,244.33	50,000	48,177	0
	Total for:9040	**WORKMEN'S COMPENSATION**	**2,000,000**	**2,000,000**	**1,752,573**	**1,685,500**	**1,727,830**	**0**
		Fund Total:	**2,000,000**	**2,000,000**	**1,752,573**	**1,685,500**	**1,727,830**	**1,804,000**

Town Of Smithtown
Serial Bond Payments
2011

Rate	Account	9710.600 Principal	9710.700 Interest	Total	Principal Balance 1/1/11	Principal Balance 12/31/11
4 6-4.8	A 9710	0.00	0.00	0.00	0.00	0.00
4 6-4.8	A 9710	0.00	0.00	0.00	0.00	0.00
4-4.625	A 9710	0.00	0.00	0.00	0.00	0.00
2 5-4.00	A 9710	200,592.00	11,784.82	212,376.82	401,185.00	200,593.00
2 5-3.25	A 9710	175,000.00	47,812.50	222,812.50	1,575,000.00	1,400,000.00
2 00-5.00	A 9710	0.00	0.00	0.00	0.00	0.00
3 125-3.75	A 9710	175,000.00	22,781.25	197,781.25	725,000.00	550,000.00
4	A 9710	150,000.00	28,656.26	178,656.26	800,000.00	650,000.00
4 00-4.25	A 9710	250,000.00	56,437 50	306,437.50	1,375,000.00	1,125,000.00
4.00-4.10	A 9710	251,700.00	57,959.10	309,659.10	1,442,900.00	1,191,200.00
2 00-5 00	A 9710	507,900.00	116,200.50	624,100.50	3,023,600.00	2,515,700.00
TOTAL A	**GENERAL**	1,710,192.00	341,631.93	2,051,823.93	9,342,685 00	7,632,493.00
4 6-4.8	B9710	-	0.00	0.00	0.00	0.00
2 5-4.00	B9710	15,000.00	881.25	15,881.25	30,000.00	15,000.00
4 00-4.10	B9710	121,800.00	30,791.60	152,591.60	766,500.00	644,700.00
2.5-4.00	B9710	5,100.00	1,160.00	6,260.00	30,200.00	25,100.00
TOTAL B	**OUTSIDE VILLAGE**	141,900.00	32,832.85	174,732.85	826,700.00	684,800.00
4-4.625	DM9710	-	-	0.00	0.00	0.00
2 5-4.00	DM9710	17,000.00	3,889.50	20,889.50	101,200.00	84,200.00
TOTAL DM	**HWY MACHINERY**	17,000.00	3,889.50	20,889.50	101,200.00	84,200.00
4 00-4.10	DR 9710	101,500.00	28,749.30	130,249.30	715,600.00	614,100.00
TOTAL DR	**HWY REPAIR**	101,500.00	28,749.30	130,249.30	715,600.00	614,100.00
5 9-7 75	SW1 9710	15,000.00	12,005.00	27,005.00	155,000.00	140,000.00
TOTAL SW1	**SMITHTOWN WD**	15,000.00	12,005.00	27,005.00	155,000.00	140,000.00
2 5-4.00	SP 9710	84,408.00	4,958.93	89,366.93	168,815.00	84,407.00
TOTAL SP	**PAUL J FITZPATRICK**	84,408.00	4,958.93	89,366.93	168,815.00	84,407.00
TOTAL		$2,070,000.00	$424,067.51	$2,494,067.51	$11,310,000.00	$9,240,000.00

APPENDIX B

Town of Smithtown
5 Year Capital Program
2011 Budget

Fund		Department	Purpose	2011	2012	2013	2014	2015
A	1315	Comptroller/Assessor	Vehicle Pool Alt Fuel		$25,000		$30,000	
A	1316	Information Technology	Printers			$25,000		
A	1421	Public Safety	Ford Fusion Sedan	$40,000				
			Hybid SUV	$41,000				
			Security Cameras		$125,000			
			Edward Mankuski Fire Training Center			$226,270		
			Ford LTD replacement		$30,000		$35,000	
			Ford Taurus Replacement			$30,000		$40,000
A	1440	Engineering	Northeast Branch	$300,000	$300,000			
A	1620	Buildings & Grounds	Imrovements Various Town Buildings		$250,000	$300,000	$350,000	$400,000
			A/C Unit 40 Maple		$30,000			
			Roof Replacement Parks		$70,000			
			Fuel Storage Parks		$150,000			
			Vehicles & Equipment		$350,000	$375,000	$400,000	$425,000
B	3310	Traffic Safety	LED Street Lighting- Energy Savers		$200,000			
A	3510	Animal Shelter	Front Room Extension		$50,000			
DR	5010	Highway	Fuel Management System		$32,000			
A	7110	Parks	Fencing Parks	$21,000	$19,000			
			Water Park- Donnelly		$60,000			
			Fuel Management System		$78,000			
			Kings Park Floating Docks		$125,000			
			Country Club Kitchen		$70,000			
			Electric Improvements- Parks		$25,000			
			Synthetic Soccer Field- Donnelly			$685,000		
			Replacement of 3 roofs and various park restrooms		$40,000			
			Renovation of Long Beach Marina concession			$20,000		
			Air conditioner replacement Town Hall & Sr. Citizens			$131,500		
			Sweeper- diesel powered		$265,000			
			Sweeper- CNG powered				$323,700	
			Solar Roof Panels- Parks (30kw)			$250,000		
A	7140	Recreation	Yamaha Engine	$16,000				
			Kiddie Pool Marble	$10,000				
			Pool Leak Repair	$2,000				
B	8021	Planning	Energy efficient homes			$100,000		
A	8160	MSF Solid Waste Division	Commingle Upgrade			$2,000,000		
			Payloader			$180,000		
			Roll Off Truck		$225,000			
			Concrete Pad		$100,000			
A	8790	Environmental Protection	Permenent Flare @ MSF		$300,000			
			Methane Recovery- Montclair Avenue		$175,000			
			Methane Detection System- Sr. Citizens, MSF & Highway		$265,000			
			Totals	$430,000	$3,359,000	$4,322,770	$1,138,700	$865,000
				(1)	(2)	"(2)		

(1) Funded from operations, see page 31 of General Fund budget.
(2) Certain projects from these years may be bonded and done in 2011.

Town of Smithtown

2011 Tentative budget

Fund Summary

Title	Fund	Budget
GENERAL FUND	A	$42,261,562.25
OUTSIDE VILLAGE GENERAL FUND	B	$6,917,345.00
COMMUNITY DEVELOPMENT FUND	CD	$675,946.00
SECTION EIGHT VOUCHERS	CD2	$1,647,000.00
COMMACK AMBULANCE DISTRICT	CM1	$920,900.00
HAUPPAUGE AMBULANCE DISTRICT	CM2	$340,000.00
HIGHWAY FUND II-BRIDGES	DB	$1,500.00
HIGHWAY FUND III-MACHINERY	DM	$4,546,686.00
HIGHWAY FUND I-REPAIRS AND IMPROVEMENTS	DR	$22,567,703.00
HIGHWAY FUND IV-SNOW & MISC.	DS	$1,975,600.00
STREET LIGHTING DISTRICT	SL1	$934,449.00
ARTERIAL HIGHWAYS DISTRICT	SL2	$1,081,482.00
S/WASTE RES COLL/DISP IMP	SM1	$11,130,000.00
PAUL J. FITZPATRICK CNTRY CLUB	SP	$698,502.00
SMITHTOWN WATER DISTRICT	SW1	$2,031,809.00
ST. JAMES WATER DISTRICT	SW2	$1,307,698.00
1987 WATER SUPPLY DISTRICT	SW7	$14,450.00
1989 WATER SUPPLY DISTRICT	SW9	$6,200.00
	Total	**$99,058,832.25**

Town of Smithtown
Projected Surplus 2010

		2009	2010		2010	2011	
							909
		Audited	Projected	Projected	ENDING	**APP**	UNDESG
		SURPLUS	REVENUES	EXPENSES	SURPLUS	**FUND BAL**	
A	General	14,114,233	40,312,869	42,410,066	12,017,036	3,250,000	8,767,036
B	Outside Village	2,745,060	6,399,827	6,452,733	2,692,154	650,000	2,042,154
					-		
CD	Community Development	17,555	367,489	367,489	17,555		17,555
					-		
CD2	Section Eight Vouchers	240,405	1,447,869	1,447,869	240,405		240,405
					-		
CM1	Commack Ambulance	47,194	870,000	891,277	25,917	-	25,917
					-		
CM2	Hauppague Ambulance dist	31,793	316,841	340,000	8,643	-	8,643
					-		
DB	Highway Fund II Bridges	1,922	1,000	1,200	1,722	300	1,422
					-		
DM	Hwy Fund III Machinery	1,697,246	4,927,885	4,834,724	1,790,407	400,000	1,390,407
					-		
DR	Highway Fund Repairs & Imp	1,862,747	19,868,906	20,370,338	1,361,315	900,000	461,315
					-		
DS	Hwy Fund IV Snow & Misc	883,374	1,835,000	1,585,955	1,132,419	65,000	1,067,419
					-		
SL1	Street Lighting	549,587	987,852	1,007,044	530,395	200,000	330,395
					-		
SL2	Arterial Highway Dist	403,799	1,072,190	1,093,778	382,211	100,000	282,211
					-		
SM1	S/Waste Resident Imp	2,184,328	10,813,237	11,365,000	1,632,565	318,500	1,314,065
					-		
SP	Paul J Fitzpatrick CC	166,477	759,545	679,995	246,027	18,502	227,525
					-		
SW1	Smithtown Water Dist.	293,859	1,982,366	1,968,096	308,129	180,000	128,129
					-		
SW2	St. James Water Dist.	375,802	1,336,776	1,346,982	365,596	80,000	285,596
					-		
SW6	Birchcroft	25,554			25,554		25,554
					-		
SW7	1987 Water Supply	381	12,000		(619)	-	(619)
					-		-
SW9	1989 Water Supply	815	6,000	6,000	815	-	815
		25,642,131	93,317,652	96,168,546	22,778,246	6,162,302	16,615,944

Note:

This projection is mainly based on estimate provided by the Town's department heads. It is subject to change and the actual number could be substantially different from this estimate

PRO SURP 2009

		2008	2009		2009	2010	
		909 & 910 & ENC				910	909
		Audited	Projected	Projected	ENDING	**APP**	UNDESG
		SURPLUS	REVENUES	EXPENSES	SURPLUS	**FUND BAL**	
A	General	17,186,046	40,865,271	42,173,070	15,878,247	3,250,000	12,628,247
B	Outside Village	3,201,300	7,209,042	7,254,391	3,155,951	450,000	2,705,951
					-		
CD	Community Development	12,972	392,795	386,977	18,790		18,790
					-		
CD2	Section Eight Vouchers	343,776	1,400,300	1,400,300	343,776	200,000	143,776
					-		
CM1	Commack Ambulance	112,387	854,108	883,000	83,495	35,000	48,495
					-		
CM2	Hauppague Ambulance dist	89,904	301,509	330,000	61,413	30,000	31,413
					-		
DB	Highway Fund II Bridges	2,900	1,000	1,500	2,400	500	1,900
					-		
DM	Hwy Fund III Machinery	2,183,569	4,435,294	5,011,502	1,607,361	600,000	1,007,361
					-		
DR	Highway Fund Repairs & Imp	2,998,370	20,732,407	20,443,036	3,287,741	1,450,000	1,837,741
					-		
DS	Hwy Fund IV Snow & Misc	2,593,975	388,005	1,910,934	1,071,046	65,000	1,006,046
					-		
SL1	Street Lighting	461,842	998,030	1,033,314	426,558	170,000	256,558
					-		
SL2	Arterial Highway Dist	314,848	1,161,066	1,051,265	424,649	100,000	324,649
					-		
SM1	S/Waste Resident Imp	2,430,379	11,135,634	11,055,390	2,510,623	560,000	1,950,623
					-		
SP	Paul J Fitzpatrick CC	189,625	632,908	665,826	156,707	34,000	122,707
					-		
SW1	Smithtown Water Dist.	532,780	1,724,040	1,862,614	394,206	143,000	251,206
					-		
SW2	St. James Water Dist.	459,271	881,580	1,045,252	295,599	122,000	173,599
					-		
SW6	Birchcroft	25,524		25,524	-		-
					-		
SW7	1987 Water Supply	3,436	11,300	13,000	1,736	1,000	736
					-		-
SW9	1989 Water Supply	1,422	5,500	6,000	922	-	922
		33,144,326	93,129,789	96,552,895	29,721,220	7,210,500	22,510,720

Dept	Position Title	2010	2011
1010	COUNCILMAN/WOMAN	55,818	55,818
1010	COUNCILMAN/WOMAN	55,818	55,818
1010	COUNCILMAN/WOMAN	55,818	55,818
1010	COUNCILMAN/WOMAN	55,818	55,818
1010	LEGISLATIVE SECRETARY	47,778	47,778
	rounding	-50	0
		271,000	271,050
Dept	Position Title	2010	2011
1220	SECRETARIAL ASST	61,150	61,155
	Stipend	5,000	5,000
1220	SECRETARY TO SUPERVISOR	92,329	92,335
1220	SUPERVISOR	111,635	111,635
1220	DEPUTY SUPERVISOR	5,000	5,000
	rounding	11	0
		275,125	275,125
Dept	Position Title	2010	2011
1315	ACCOUNT CLERK	47,849	0
1315	ACCOUNT CLERK	0	28,965
1315	ACCOUNT CLERK-TYPIST	35,555	37,468
1315	ACCOUNT CLERK-TYPIST	50,279	50,279
1315	SECERATARIAL ASST	48,092	50,712
1315	ACCOUNTANT	55,430	58,476
1315	DEPUTY TOWN COMPTROLLER	66,390	71,984
1315	PAYROLL SUPERVISOR	61,689	65,016
1315	PRINCIPAL ACCOUNT CLERK	50,733	53,507
1315	SR ACCOUNT CLERK TYPIST	39,081	41,314
1315	TOWN COMPTROLLER	116,971	100,000
	rounding	30	0
		572,100	557,721
Dept	Position Title	2010	2011
1316	COMPUTER OPERATOR I	67,361	67,361
1316	COMPUTER PROGRAMMER	74,322	74,322
1316	SR. PROGRAMMER ANALYST	81,923	81,923
1316	SYSTEMS ANALYST	105,149	105,838
1316	NETWORK & SYSTEMS SPEC. II	81,923	81,923
1316	NETWORK & SYSTEMS SPEC. I	68,606	72,351
1316	NETWORK COMMUNICATIONS MA	0	80,004
	rounding	15	0
		479,300	563,722
Dept	Position Title	2010	2011
1330	SR. ACCOUNT CLERK	52,837	52,837
1330	PRINCIPAL ACCOUNT CLERK	61,150	61,150
1330	ACCOUNT CLERK-TYPIST	37,483	39,550
1330	ASST. TO TOWN TAX REC.	67,361	67,361
1330	TOWN RECEIVER OF TAXES	69,616	69,616
	rounding	53	0
		288,500	290,514
Dept	Position Title	2010	2011
1340	Stipend	6,000	6,000
Dept	Position Title	2010	2011
1345	ACCOUNT CLERK-TYPIST	46,439	48,977
1345	PURCHASING AGENT	70,796	70,796
1345	TOWN PURCHASING DIRECTOR	92,019	92,629
	rounding	-5,000	0
		46	0
		204,300	212,402
		2010	2011
1680	Stipend	5,000	5,000
Dept	Position Title	2010	2011
1355	APPRAISAL SYSTEMS ANALYST	70,796	70,796
1355	ASSESSMENT ASSISTANT	62,220	65,619
1355	ASSESSOR B	119,440	120,000
1355	ASST. TO ASSESSOR	83,394	83,950
1355	CLERK TYPIST	43,428	43,428

1355	COMMUNITY SERVICE AIDE	37,600	37,600	
1355	DEPUTY TOWN ASSESSOR	106,566	0	
1355	PRINCIPAL CLERK	0	37,112	
1355	SR. ASSESSMENT CLERK	47,849	47,849	
1355	SR. ASSESSMENT CLERK	47,849	47,849	
1355	SR. LEGAL STENOGRAPHER	54,032	55,468	
1355	Assment Reviev Chair	5,375	0	
1355	Assment Reviev Mem	4,300	0	
1355	Assment Reviev Mem	4,300	0	
	rounding	2	0	
		687,150	609,671	
Dept	Position Title	2010	2011	
1410	CLERK TYPIST	32,339	34,115	
1410	DEPUTY TOWN CLERK I	62,700	72,294	
1410	DEPUTY TOWN CLERK II	54,400	55,870	
1410	PRINCIPAL CLERK	54,032	55,468	
1410	SR. CLERK TYPIST	40,100	41,743	
1410	SR. CLERK TYPIST	50,279	50,279	
1410	SR. CLERK TYPIST	50,279	50,279	
1410	TOWN CLERK	69,616	69,616	
	rounding	1,255	0	
		415,000	429,664	
Dept	Position Title	2010	2011	
1420	ASST. TOWN ATTORNEY	80,790	60,000	
1420	ASST. TOWN ATTORNEY	68,414	68,414	
1420	ASST. TOWN ATTORNEY	68,104	68,104	
1420	PARA LEGAL ASST.	40,746	42,966	
1420	PARA LEGAL ASST.	38,634	40,729	
1420	SR. ASST. TOWN ATTY.	100,136	100,136	
1420	TOWN ATTORNEY	112,913	112,913	
	rounding	263	0	
		510,000	493,262	
Dept	Position Title	2010	2011	
1421	ASST. TOWN DIR OF PUBLIC SAFE	102,737	103,427	
1421	CLERK TYPIST	32,339	34,116	
1421	INVESTIGATOR II	74,322	74,323	
1421	INVESTIGATOR II	74,322	74,323	
1421	ORDINANCE ENF. OFFICER	89,137	89,137	
1421	ORDINANCE INSPECTOR	50,153	52,494	
1421	PARK RANGER I	73,351	73,351	
1421	PARK RANGER I	73,351	73,351	
1421	PARK RANGER I	73,351	73,351	
1421	PARK RANGER I	73,351	73,351	
1421	PARK RANGER I	73,351	73,351	
1421	PARK RANGER II	80,910	80,910	
1421	PARK RANGER III	89,137	89,137	
1421	PUBLIC SAFETY DISP. I	73,351	73,351	
1421	TOWN DIR. OF PUBLIC SAFETY	118,955	119,742	
1421	TOWN INVESTIGATOR	63,965	74,322	
	rounding	15	0	
		1,216,100	1,232,037	
Dept	Position Title	2010	2011	
1422	SANITATION INSPECTOR	68,963	70,796	
Dept	Position Title	2010	2011	
1423	PARK RANGER I	54,681	57,654	
		2010	2011	
1425	HEARING OFFICER	15,000	15,000	
Dept	Position Title	2010	2011	
1430	EMPLOYEE BENEFITS SUPV	53,218	56,138	
1430	SR. ADMIN. ASST. (EXEMPT)	74,238	0	
1430	SR. CLERK TYPIST	48,997	50,279	
1430	TOWN PERSONNEL OFFICER	111,821	111,821	
	rounding	26	0	
		288,300	218,238	
Dept	Position Title	2010	2011	

1440	ASST. CIVIL ENGINEER	79,088	83,403	
1440	ASST. TOWN ENGINEER	104,976	105,674	
1440	CIVIL ENGINEER	77,927	82,170	
1440	COMPUTER GRAPHICS MAPPING	47,846	50,447	
1440	ENGINEERING INSPECTOR	50,874	53,197	
1440	ENGINEERING INSPECTOR	50,874	53,197	
1440	GEOGRAPHIC INFO SYSTEMS TE	43,194	45,562	
1440	PRINCIPAL ENGINEERING INSP	72,381	74,322	
1440	SITE PLAN REVIEWER	67,361	67,361	
1440	SR. CLERK TYPIST	48,997	50,279	
1440	SR. CLERK TYPIST	44,017	46,419	
1440	TOWN ENGINEER	120,061	120,856	
	rounding	4	0	
		807,600	832,887	
Dept	Position Title	2010	2011	
1620	SECERATARIAL ASST	54,963	54,940	1
1620	ADMINISTRATIVE ASSISTANT	76,985	76,985	2
1620	ASST. TOWN PARKS MAINT. DIR.	106,657	107,355	3
1620	AUTO MECHANIC I	0	43,000	4
1620	AUTO MECHANIC II	49,929	0	
1620	AUTO MECHANIC II	47,329	49,909	5
1620	AUTO MECHANIC III	74,291	74,291	6
1620	AUTO MECHANIC III	74,291	74,291	7
1620	AUTO MECHANIC III	74,291	74,291	8
1620	GROUNDSKEEPER I	61,116	61,116	9
1620	GROUNDSKEEPER I	56,529	59,565	10
1620	GROUNDSKEEPER I	50,754	48,082	11
1620	GROUNDSKEEPER I	61,116	61,116	12
1620	LABOR CREW LEADER II	81,912	81,912	13
1620	GROUNDSKEEPER I	38,807	40,931	14
1620	LABORER	33,387	35,148	15
1620	LABORER	37,021	39,094	16
1620	LABORER	37,021	39,094	17
1620	LABORER	43,590	45,963	18
1620	MAINT. MECHANIC I	40,948	43,228	19
1620	MAINT. MECHANIC I	45,616	0	
1620	MAINT. MECHANIC II	47,757	50,482	20
1620	MAINT. MECHANIC II	64,122	64,122	21
1620	MAINT. MECHANIC III	70,846	70,846	22
1620	MAINT. MECHANIC III	0	70,846	23
1620	MAINT. MECHANIC IV	74,291	74,291	24
1620	MAINT. MECHANIC IV	74,291	74,291	25
1620	LABOR CREW LEADER II	79,972	0	
1620	SR. CLERK TYPIST	48,997	50,279	26
1620	TOWN MAINT. CREW LEADER	91,413	91,413	27
1620	TOWN MAINT. CREW LEADER	91,413	91,413	28
1620	TOWN PARKS MAINT. DIRECTOR	120,874	121,794	29
	rounding	-2	0	
		1,910,525	1,870,088	
Dept	Position Title	2010	2011	
3310	CLERK TYPIST	49,632	49,442	
3310	SR. CLERK TYPIST	57,462	57,242	
3310	TOWN DIR. OF TRAFFIC SAFETY	90,978	91,237	
3310	TRAFFIC ENGINEER II	74,322	79,689	
3310	TRAFFIC ENGINEER III	90,345	89,999	
3310	TRAFFIC ENGINEER I	64,183	68,831	
	rounding	79	0	
		427,000	436,440	
Dept	Position Title	2010	2011	
3311	MAINT. MECHANIC I	40,948	42,968	
3311	MAINT. MECHANIC III	59,264	65,124	
3311	MAINT. MECHANIC III	70,846	71,905	
3311	PAINT SHOP CREW LEADER	69,009	75,977	
3311	TRAFFIC SIGNAL MAINT.SUPV.	84,225	88,324	
	rounding	8	0	
		324,300	344,298	
Dept	Position Title	2010	2011	
3510	ANIMAL CONTROL OFFICER I	70,846	70,846	
3510	ANIMAL CONTROL OFFICER I	0	42,000	

3510	ANIMAL CONTROL OFFICER II	74,291	74,291	
3510	ANIMAL SHELTER SUPERVISOR	103,751	104,431	
3510	ASST. ANIMAL SHELTER SUPV	81,912	0	
3510	KENNEL ATTENDANT	59,264	62,425	
3510	KENNEL ATTENDANT	56,216	59,241	
3510	KENNEL ATTENDANT	53,322	56,193	
3510	PRINCIPAL CLERK	63,392	63,392	
	rounding	5	0	
		563,000	532,819	
Dept	Position Title	2010	2011	
3620	CLERK TYPIST	14,368	0	
3620	BUILDING INSPECTOR	61,296	64,157	
3620	BUILDING INSPECTOR	55,124	57,654	
3620	BUILDING PLANS EXAMINER	64,183	64,182	
3620	BUILDING PLANS EXAMINER	50,468	53,197	
3620	CHIEF BUILDING INSPECTOR	94,349	94,986	
3620	CLERK TYPIST	34,130	36,025	
3620	CLERK TYPIST	32,339	34,116	
3620	SR. CLERK TYPIST	39,766	41,743	
3620	CLERK TYPIST	32,339	34,116	
3620	CLERK TYPIST	34,130	36,025	
3620	CLERK TYPIST	36,040	37,998	
3620	SECERATARIAL ASST	59,714	61,150	
3620	PRINCIPAL STENOGRAPHER	57,179	58,208	
3620	SR. BUILDING INSPECTOR	60,310	63,583	
3620	SR. BUILDING INSPECTOR	78,815	80,910	
3620	PRINCIPAL CLERK	54,158	55,468	
3620	SR. CLERK TYPIST	50,279	50,279	
3620	SR. CLERK TYPIST	50,279	50,279	
3620	SR. PLUMBING INSPECTOR	60,310	63,583	
3620	TOS BUILDING DIRECTOR	106,191	106,898	
	rounding	35	0	
		1,125,800	1,144,557	
Dept	Position Title	2010	2011	
3640	SR. ACCOUNT CLERK	52,837	52,900	
	Stipened	5,000	5,000	
	rounding	63	0	
		57,900	57,900	
Dept	Position Title	2010	2011	
3720	ASST CHIEF FIRE MARSHAL	84,940	84,940	
3720	CHIEF FIRE MARSHAL	89,137	89,137	
3720	FIRE MARSHAL II	44,939	47,369	
3720	FIRE MARSHAL II	70,796	70,796	
3720	FIRE MARSHAL II	47,389	49,991	
3720	PRINCIPAL STENOGRAPHER	57,179	58,208	
	rounding	620	0	
		395,000	400,441	
Dept	Position Title	2010	2011	
4020	Stipened	25,000	25,000	
4020	Stipened	2,000	2,000	
4020	Stipened	3,000	3,000	
		30,000	30,000	
Dept	Position Title	2010	2011	
4230	ADMINISTRATIVE ASSISTANT	50,258	52,987	
4230	ASST. DRUG & ALCOHOL PROG C	71,580	72,057	
4230	DIR. OF DRUG & ALCOHOL COUN	109,654	110,388	
4230	DRUG & ALCOHOL COMM. COOR.	45,342	47,826	
4230	DRUG & ALCOHOL COMM. COOR.	42,984	45,323	
4230	DRUG & ALCOHOL COMM. COOR.	58,720	61,929	
4230	DRUG & ALCOHOL COUNSELOR II	55,658	58,695	
4230	DRUG & ALCOHOL COUNSELOR II	70,796	70,796	
4230	DRUG ABUSE EDUCATOR	59,268	62,495	
4230	EAP COORDINATOR	76,604	77,995	
4230		39,137	0	
		680,000	660,491	
Dept	Position Title	2010	2011	
5010	ADMINISTRATIVE ASSISTANT	76,985	0	

5010	CLERK TYPIST	41,188	33,321	
5010	PRINCIPAL CLERK	40,196	0	
5010	SR. ACCOUNT CLERK	60,385	60,385	
5010	SR. CLERK TYPIST	57,462	57,462	
5010	SUPERINTENDENT OF HIGHWAYS	96,176	96,176	
	rounding	9	0	
		372,400	247,344	
Dept	Position Title	2010	2011	
5110	AUTO EQUIPMENT OPERATOR	43,245	45,597	1
5110	AUTO EQUIPMENT OPERATOR	40,948	40,931	2
5110	AUTO EQUIPMENT OPERATOR	45,616	48,082	3
5110	AUTO EQUIPMENT OPERATOR	45,616	43,228	4
5110	AUTO EQUIPMENT OPERATOR	61,116	61,116	5
5110	AUTO EQUIPMENT OPERATOR	43,245	45,597	6
5110	AUTO EQUIPMENT OPERATOR	43,245	45,597	7
5110	AUTO EQUIPMENT OPERATOR	43,245	45,597	8
5110	AUTO EQUIPMENT OPERATOR	39,110	43,228	9
5110	AUTO EQUIPMENT OPERATOR	40,948	43,228	10
5110	AUTO EQUIPMENT OPERATOR	45,616	50,733	11
5110	AUTO EQUIPMENT OPERATOR	43,245	45,597	12
5110	AUTO EQUIPMENT OPERATOR	45,616	48,082	13
5110	AUTO EQUIPMENT OPERATOR	0	43,228	14
5110	AUTO EQUIPMENT OPERATOR	0	43,228	15
5110	CONSTRUCTION EQUIP. OPER.	74,291	74,291	16
5110	CONSTRUCTION EQUIP. OPER.	74,291	74,291	17
5110	CONSTRUCTION EQUIP. OPER.	74,291	74,291	18
5110	CONSTRUCTION EQUIP. OPER.	74,291	74,291	19
5110	CONSTRUCTION EQUIP. OPER.	74,291	74,291	20
5110	CONSTRUCTION EQUIP. OPER.	74,291	74,291	21
5110	CUSTODIAL WORKER	55,374	55,374	22
5110	CUSTODIAL WORKER II	61,116	61,116	23
5110	DISPATCHER	70,846	70,846	24
5110	DISPATCHER	70,846	70,846	25
5110	GROUNDSKEEPER II	70,846	70,846	26
5110	HEAVY EQUIPMENT OPERATOR	52,613	55,556	27
5110	HEAVY EQUIPMENT OPERATOR	70,846	70,846	28
5110	HEAVY EQUIPMENT OPERATOR	70,846	70,846	29
5110	HEAVY EQUIPMENT OPERATOR	70,846	70,846	30
5110	HEAVY EQUIPMENT OPERATOR	70,846	70,846	31
5110	HEAVY EQUIPMENT OPERATOR	70,846	70,846	32
5110	HEAVY EQUIPMENT OPERATOR	70,846	70,846	33
5110	HEAVY EQUIPMENT OPERATOR	52,922	55,556	34
5110	HEAVY EQUIPMENT OPERATOR	62,053	65,379	35
5110	HEAVY EQUIPMENT OPERATOR	62,053	65,379	36
5110	HEAVY EQUIPMENT OPERATOR	70,846	70,846	37
5110	HEAVY EQUIPMENT OPERATOR	45,101	47,309	38
5110	HEAVY EQUIPMENT OPERATOR	70,846	70,846	39
5110	HEAVY EQUIPMENT OPERATOR	45,101	47,309	40
5110	HEAVY EQUIPMENT OPERATOR	70,846	70,846	41
5110	HEAVY EQUIPMENT OPERATOR	70,846	70,846	42
5110	HEAVY EQUIPMENT OPERATOR	70,846	70,846	43
5110	HEAVY EQUIPMENT OPERATOR	70,846	70,846	44
5110	HEAVY EQUIPMENT OPERATOR	52,613	0	
5110	HEAVY EQUIPMENT OPERATOR	70,846	70,846	45
5110	HEAVY EQUIPMENT OPERATOR	65,406	68,980	46
5110	HEAVY EQUIPMENT OPERATOR	70,846	70,846	47
5110	HEAVY EQUIPMENT OPERATOR	70,846	70,846	48
5110	HEAVY EQUIPMENT OPERATOR	48,938	49,909	49
5110	HEAVY EQUIPMENT OPERATOR	70,846	70,846	50
5110	HEAVY EQUIPMENT OPERATOR	70,846	70,846	51
5110	HEAVY EQUIPMENT OPERATOR	70,846	70,846	52
5110	HEAVY EQUIPMENT OPERATOR	62,053	65,379	53
5110	HEAVY EQUIPMENT OPERATOR	62,053	65,379	54
5110	HEAVY EQUIPMENT OPERATOR	62,053	65,379	55
5110	HEAVY EQUIPMENT OPERATOR	70,846	70,846	56
5110	HEAVY EQUIPMENT OPERATOR	70,846	70,846	57
5110	HEAVY EQUIPMENT OPERATOR	70,846	70,846	58
5110	HEAVY EQUIPMENT OPERATOR	70,846	70,846	59
5110	HEAVY EQUIPMENT OPERATOR	70,846	70,846	60
5110	HEAVY EQUIPMENT OPERATOR	70,846	70,846	61
5110	HEAVY EQUIPMENT OPERATOR	70,846	70,846	62
5110	HEAVY EQUIPMENT OPERATOR	58,806	62,028	63

5110	HEAVY EQUIPMENT OPERATOR	55,580	58,781	64
5110	HEAVY EQUIPMENT OPERATOR	70,846	70,846	65
5110	HEAVY EQUIPMENT OPERATOR	70,846	70,846	66
5110	HEAVY EQUIPMENT OPERATOR	58,806	62,028	67
5110	HEAVY EQUIPMENT OPERATOR	70,846	70,846	68
5110	HEAVY EQUIPMENT OPERATOR	70,846	70,846	69
5110	HEAVY EQUIPMENT OPERATOR	70,846	70,846	70
5110	HEAVY EQUIPMENT OPERATOR	70,846	70,846	71
5110	HEAVY EQUIPMENT OPERATOR	70,846	70,846	72
5110	HEAVY EQUIPMENT OPERATOR	70,846	70,846	73
5110	HEAVY EQUIPMENT OPERATOR	70,846	70,846	74
5110	CONSTRUCTION EQUIP. OPER.	91,413	0	
5110	HIGHWAY CONSTR. SUPERVISOR	91,413	91,413	75
5110	HIGHWAY GENERAL SUPERVISOR	91,413	91,413	76
5110	HIGHWAY GENERAL SUPERVISOR	91,413	0	
5110	HIGHWAY GENERAL SUPERVISOR	91,413	91,413	77
5110	HIGHWAY LABOR CREW LEADER	81,912	66,747	78
5110	HIGHWAY LABOR CREW LEADER	81,912	81,912	79
5110	HIGHWAY LABOR CREW LEADER	81,912	81,912	80
5110	HIGHWAY LABOR CREW LEADER	81,912	81,912	81
5110	HIGHWAY LABOR CREW LEADER	81,912	81,912	82
5110	HIGHWAY LABOR CREW LEADER	81,912	81,912	83
5110	HIGHWAY LABOR CREW LEADER	81,912	81,912	84
5110	HIGHWAY LABOR CREW LEADER	81,912	81,912	85
5110	HIGHWAY LABOR CREW LEADER	81,912	0	
5110	HIGHWAY PROJECT INSP.	81,912	81,912	86
5110	HIGHWAY PROJECT INSP.	81,912	81,912	87
5110	LABORER	37,021	33,373	88
5110	LABORER	55,374	55,374	89
5110	LABORER	39,110	41,296	90
5110	LABORER	33,387	35,148	91
5110	LABORER	35,161	37,006	92
5110	LABORER	41,313	43,572	93
5110	LABORER	39,110	41,296	94
5110	LABORER	33,387	35,148	95
5110	LABORER	39,110	41,296	96
5110	LABORER	33,387	35,148	97
5110	LABORER	37,021	39,094	98
5110	LABORER	37,021	39,094	99
5110	LABORER	43,590	45,963	100
5110	LABORER	37,021	39,094	101
5110	LABORER	39,110	33,373	102
5110	LABORER	39,110	33,373	103
5110	LABORER	39,110	35,148	104
5110	LABORER	51,192	33,373	105
5110	LABORER	39,110	41,296	106
5110	LABORER	37,021	39,094	107
5110	LABORER	55,374	55,374	108
5110	LABORER	0	35,148	109
5110	MAINT. MECHANIC I	61,116	56,506	110
5110	MAINT. MECHANIC I	61,116	0	
5110	MAINT. MECHANIC II	64,122	64,122	111
5110	MAINT. MECHANIC III	70,846	70,845	112
5110	MAINT. MECHANIC III	70,846	70,845	113
5110	MAINT. MECHANIC III	70,846	70,845	114
5110	MAINT. MECHANIC III	70,846	70,845	115
5110	MAINT. MECHANIC III	70,846	70,845	116
5110	MAINT. MECHANIC III	70,846	70,845	117
5110	MAINT. MECHANIC IV	74,291	74,291	118
5110	MAINT. MECHANIC IV	74,291	74,291	119
5110	TOWN MAINT. CREW LEADER	91,413	91,413	120
	rounding	38	0	
		7,661,100	7,442,926	
Dept	Position Title	2010	2011	
5130	AUTO BODY MECHANIC	62,053	65,379	1
5130	AUTO BODY MECHANIC	70,846	70,846	2
5130	AUTO MECHANIC I	0	36,626	3
5130	AUTO MECHANIC I	40,948	43,227	4
5130	AUTO MECHANIC I	0	36,754	5
5130	AUTO MECHANIC II	70,846	70,846	6
5130	AUTO MECHANIC II	47,329	49,909	7
5130	AUTO MECHANIC II	47,329	49,909	8

5130	AUTO MECHANIC IV	74,291	79,669	9
5130	AUTO MECHANIC III	74,291	74,291	10
5130	AUTO MECHANIC III	74,291	0	
5130	AUTO MECHANIC IV	74,291	79,669	11
5130	AUTO MECHANIC III	74,291	74,291	12
5130	AUTO MECHANIC III	58,535	61,694	13
5130	AUTO MECHANIC III	74,291	74,291	14
5130	AUTO MECHANIC V	81,912	91,413	15
5130	AUTO MECHANIC V	91,413	0	
5130	AUTO PARTS MANAGER	81,912	81,912	16
5130	MAINT. MECHANIC I	0	61,116	17
5130	MAINT. MECHANIC I	0	36,626	18
5130	MAINT. MECHANIC II	43,005	45,295	19
5130	MAINT. MECHANIC III	70,846	70,846	20
5130	MAINT. MECHANIC III	71,692	70,846	21
5130	MAINT. MECHANIC III	70,846	70,846	22
5130	MAINT. MECHANIC III	65,406	0	
5130	MAINT. MECHANIC IV	74,291	74,291	23
5130	MAINT. MECHANIC IV	74,291	0	
5130	MAINT. MECHANIC IV	74,291	74,291	24
	rounding	63	0	
		1,643,600	1,544,883	
Dept	Position Title	2010	2011	
5182	LIGHTING INSPECTOR	56,649	58,905	
5182	MAINT. MECHANIC II	61,116	65,529	
5182	AUTO EQUIPMENT OPERATOR	0	42,968	
5182	MAINT. MECHANIC II	64,122	0	
5182	MAINT. MECHANIC IV	74,291	74,006	
5182	rounding	22	592	
		256,200	242,000	
Dept	Position Title	2010	2011	
5183	MAINT. MECHANIC II	59,588	65,529	
5183	MAINT. MECHANIC III	64,122	68,770	
5183	MAINT. MECHANIC IV	74,291	74,006	
	rounding	98	695	
		198,100	209,000	
Dept	Position Title	2010	2011	
5410	TOWN MAINT. CREW LEADER	0	0	
		2010	2011	
5710	CLERK TYPIST	43,428	43,428	
5710	DISPATCHER	70,846	70,846	
5710	HARBORMASTER	98,324	98,324	
5710	SR. BAY CONSTABLE	80,910	80,910	
	rounding	92	92	
		293,600	293,600	
Dept	Position Title	2010	2011	
7110	AUTO EQUIPMENT OPERATOR	43,245	45,597	1
7110	AUTO EQUIPMENT OPERATOR	45,616	48,082	2
7110	CONSTRUCTION EQUIP. OPER.	74,291	74,291	3
7110	GARDENER	70,846	70,845	4
7110	GROUNDSKEEPER I	61,116	61,116	5
7110	GROUNDSKEEPER I	45,616	0	
7110	GROUNDSKEEPER I	61,116	61,116	6
7110	GROUNDSKEEPER I	38,807	38,791	7
7110	GROUNDSKEEPER I	0	53,552	8
7110	MAINT. MECHANIC IV	74,291	74,291	9
7110	HEAVY EQUIPMENT OPERATOR	65,406	68,980	10
7110	HEAVY EQUIPMENT OPERATOR	62,053	65,379	11
7110	HEAVY EQUIPMENT OPERATOR	65,406	0	
7110	LABORER	35,161	35,148	12
7110	LABORER	33,387	35,148	13
7110	LABORER	35,161	39,094	14
7110	LABORER	37,021	33,373	15
7110	LABORER	35,161	37,006	16
7110	LABORER	0	37,000	17
7110	MAINT. MECHANIC I	0	48,082	18
7110	MAINT. MECHANIC II	47,757	50,482	19
7110	MAINT. MECHANIC II	50,505	53,302	20

7110	MAINT. MECHANIC II	47,757	50,482	21
7110	MAINT. MECHANIC II	64,122	64,122	22
7110	MAINT. MECHANIC III	69,112	0	
7110	MAINT. MECHANIC III	70,846	70,846	23
7110	MAINT. MECHANIC IV	74,291	74,291	24
5410	TOWN MAINT. CREW LEADER	91,413	91,413	25
7110	TOWN MAINT. CREW LEADER	91,413	91,413	26
7110	TOWN MAINT. CREW LEADER	91,413	91,413	27
	rounding	-28	0	
		1,582,300	1,564,655	
Dept	Position Title	2010	2011	
7140	ACCOUNT CLERK-TYPIST	30,246	31,933	
7140	ADMINISTRATIVE ASSISTANT	62,220	65,619	
7140	REC. LEADER	45,579	48,073	
7140	SR. CLERK TYPIST	48,997	50,279	
7140	SR. REC LEADER	47,654	50,237	
7140	SUPERINTENDENT OF REC. II	108,219	108,944	
	rounding	85	0	
		343,000	355,085	
Dept	Position Title	2010	2011	
7315	EXECUTIVE DIR OF YOUTH BUR	74,741	75,236	
7315	ACCOUNT CLERK-TYPIST	30,246	31,933	
	rounding	-1,987	31	
		103,000	107,200	
Dept	Position Title	2010	2011	
7317	ACCOUNT CLERK-TYPIST	34,567	34,567	
7317	DIR. SCHOOL AGE CHILD CARE	81,439	81,977	
7317	NEIGHBORHOOD AIDE	40,820	40,820	
	rounding	174	-71	
		157,000	157,293	
Dept	Position Title	2010	2011	
7520	Town Historian	8,000	8,000	
Dept	Position Title	2010	2011	
7521	PARK MAINTENANCE CREW LEAD	65,072	68,584	
7521	ANIMAL PRESERVE CARETAKER	38,702	40,774	
7521	PARKS INTERPRETIVE SPEC.	60,821	64,158	
	rounding	405	84	
		165,000	173,600	
Dept	Position Title	2010	2011	
7620	CLERK TYPIST	32,339	34,116	
7620	COMMUNITY SERVICE AIDE	37,600	37,600	
7620	COMMUNITY SERVICE AIDE	0	30,175	
7620	FOOD SERVICE SUPERVISOR	34,998	36,929	
7620	MINI BUS DRIVER	43,245	45,597	
7620	MINI BUS DRIVER	40,948	43,227	
7620	MINI BUS DRIVER	53,574	56,506	
7620	MINI BUS DRIVER	45,616	48,082	
7620	MINI BUS DRIVER	0	35,589	
7620	SR. CITIZEN'S BUS SERVICE SUPV	70,846	70,846	
7620	SR. CITIZEN'S PROGRAM SUPV.	77,190	86,435	
7620	SR. NEIGHBORHOOD AIDE	64,183	64,183	
	rounding	12	709	
		500,550	589,994	
Dept	Position Title	2010	2011	
8010	BZA Chair	12,000	12,000	
8010	BZA Member	9,100	9,100	
8010	BZA Member	9,100	9,100	
8010	BZA Member	9,100	9,100	
8010	BZA Member	9,100	9,100	
8010	Stipend	3,000	3,000	
		51,400	51,400	
Dept	Position Title	2010	2011	
8020	Planning Board Chair	12,000	12,000	
8020	Planning Board Mem	9,100	9,100	
8020	Planning Board Mem	9,100	9,100	

8020	Planning Board Mem	9,100	9,100	
8020	Planning Board Mem	9,100	9,100	
8020	Stipend	3,000	3,000	
		51,400	51,400	
Dept	Position Title	2010	2011	
8021	ADMINISTRATIVE ASSISTANT	67,361	67,361	
8021	SECRETARIAL ASST	53,529	56,431	
8021	ASST. TOWN PLANNING DIR.	110,083	110,808	
8021	PLANNER	58,720	61,929	
8021	PLANNER	55,658	58,695	
8021	PLANNER	55,658	58,695	
8021	SR. CLERK TYPIST	46,439	48,977	
8021	SR. CLERK TYPIST	50,279	0	
8021	SR. PLANNER	77,995	77,995	
8021	TOWN PLANNING DIRECTOR	133,310	134,193	
	rounding	68	0	
		709,100	675,084	
Dept	Position Title	2010	2011	
8160	CONSTRUCTION EQUIP. OPER.	74,291	74,291	
8160	MAINT. MECHANIC I	61,116	61,116	
8160	MAINT. MECHANIC IV	74,291	74,291	
8160	SCALE OPERATOR	30,365	32,061	
8160	SR. SCALE OPERATOR	48,778	51,461	
	rounding	59	0	
		288,900	293,220	
Dept	Position Title	2010	2011	
8162	AUTO EQUIPMENT OPERATOR	61,116	61,116	
8162	AUTO MECHANIC II	47,618	49,909	
8162	AUTO MECHANIC II	52,613	55,556	
8162	HEAVY EQUIPMENT OPERATOR	47,329	49,908	
8162	HEAVY EQUIPMENT OPERATOR	42,567	44,856	
8162	HEAVY EQUIPMENT OPERATOR	47,329	49,909	
8162	HEAVY EQUIPMENT OPERATOR	47,329	49,909	
8162	HEAVY EQUIPMENT OPERATOR	70,846	70,846	
8162	HEAVY EQUIPMENT OPERATOR	70,846	70,846	
8162	LABORER (RECYCLING)	42,336	44,595	
8162	LABORER (RECYCLING)	46,962	49,480	
8162	LABORER (RECYCLING)	56,397	56,397	
8162	LABORER (RECYCLING)	38,034	40,117	
8162	LABORER (RECYCLING)	56,397	56,397	
8162	LABORER (RECYCLING)	40,134	42,319	
8162	LABORER (RECYCLING)	56,397	56,397	
8162	LABORER (RECYCLING)	56,397	55,374	
8162	LABORER (RECYCLING)	54,983	56,397	
8162	LABORER (RECYCLING)	46,962	49,480	
8162	LABORER (RECYCLING)	42,336	44,595	
8162	LABORER (RECYCLING)	56,397	56,397	
8162	LABORER (RECYCLING)	56,397	56,397	
8162	LABORER (RECYCLING)	0	4,264	
8162	MAINT. MECHANIC I	45,616	48,082	
8162	MAINT. MECHANIC II	64,122	64,122	
8162	SANITATION SITE CREW LDR.	84,225	88,939	
8162	SANITATION SITE CREW LDR.	91,413	91,413	
	rounding	3	0	
		1,423,100	1,464,017	
Dept	Position Title	2010	2011	
8163	ADMINISTRATIVE ASSISTANT	67,361	67,361	
8163	CLERK TYPIST	34,130	36,025	
8163	SANITATION SITE CREW LDR.	91,413	91,413	
8163	SANITATION SUPERVISOR	110,156	110,899	
	rounding	39	0	
		303,100	305,698	
Dept	Position Title	2010	2011	
8165	ACCOUNT CLERK	32,074	33,851	
8165	ADMINISTRATIVE ASSISTANT	65,646	63,886	
8165	SOLID WASTE COORDINATOR	95,729	96,374	
8165	SR. ACCOUNT CLERK	33,554	35,349	
	rounding	-2	0	

		227,000	229,460
Dept	Position Title	2010	2011
8188	HEAVY EQUIPMENT OPERATOR	70,846	70,846
8188	GROUNDSKEEPER I	38,807	40,931
8188	GROUNDSKEEPER I	37,021	40,931
8188	MAINT. MECHANIC II	64,122	64,122
	rounding	4	20
		210,800	216,850
Dept	Position Title	2010	2011
8310	ACCOUNT CLERK-TYPIST	48,997	50,279
8310	ADMINISTRATIVE ASSISTANT	0	76,984
8310	CLERK TYPIST	39,006	0
8310	SR. ACCOUNT CLERK	52,837	52,837
	WATER DIST SUPT.TYPE D FACILI	64,314	64,713
	rounding	46	0
		205,200	244,813
Dept	Position Title	2010	2011
8311	ACCOUNT CLERK-TYPIST	50,279	50,279
8311	WATER DIST SUPT.TYPE D FACILI	96,423	97,069
8311	TRANSFER TO SW1 (8310)	-64,314	-64,713
	rounding	12	0
		82,400	82,635
Dept	Position Title	2010	2011
8340	MAINT. MECHANIC III	70,846	70,846
8340	WATER DIST MAIN. CREW LDR.	84,940	84,940
8340	WATER METER READER	37,021	39,093
8340	WATER METER READER	30,193	35,148
		223,000	230,027
Dept	Position Title	2010	2011
8341	MAINT. MECHANIC II	64,122	64,122
8341	WATER DIST MAIN. CREW LDR.	84,940	84,940
	rounding	38	0
		149,100	149,062
Dept	Position Title	2010	2011
8686	HOUSING REHAB. ADMIN.	77,995	77,995
8686	PRINCIPAL PLANNER	90,345	90,345
		-65,000	-67,759
	rounding	-3,140	0
		100,200	100,581
Dept	Position Title	2010	2011
8731	URBAN FORESTER	74,322	74,322
8731	URBAN FORESTER	0	50,000
	rounding	8	0
		74,330	124,322
Dept	Position Title	2010	2011
8730	From 8790	70,654	74,671
Dept	Position Title	2010	2011
8790	ACCOUNT CLERK-TYPIST	46,439	48,977
8790	ASST. ENVIRONMENTAL PROT. DI	96,140	96,776
8790	ENVIRONMENTAL ANALYST	68,963	70,796
8790	ENVIRONMENTAL PROT. DIR.	130,514	131,379
8790	PRINCIPAL STENOGRAPHER	57,179	58,208
8790	SAFETY OFFICER	77,995	77,995
8790	SR. ENVIRONMENTAL ANALYST	75,999	77,995
8790	SR. ENVIRONMENTAL ANALYST	77,995	77,995
	TRANSFER TO 8730	-70,654	-74,671
	rounding	31	0
		560,600	565,450
	GRAND-TOTAL	**29,691,777**	**29,412,047**

COMMACK FIRE DISTRICT

6309 JERICHO TURNPIKE
COMMACK, NEW YORK 11725
TOWNS OF HUNTINGTON AND SMITHTOWN
(631) 499-0069 • FAX (631) 499-5181

BOARD OF COMMISSIONERS
ROBERT J. INGRAM, CHAIRMAN
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THOMAS P. McFADZEN
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JOHN D. O'LOUGHLIN

NANCY McFADZEN, SECRETARY/ DEPUTY TREASURER
WALLACE B. DOYNA, DISTRICT MANAGER
JOHN SANZERI, TREASURER

September 22, 2010

Town of Smithtown
Attn: Mr. Vincent Puleo, Town Clerk
99 West Main Street
Smithtown, New York 11787

SMITHTOWN TOWN CLERK
2010 SEP 23 A 9:06

Re: Commack Fire District
Proposed Budget for 2011 & Notice of Hearing

Dear Mr. Puleo:

Enclosed please find the Commack Fire District's Proposed Budget for 2011 and Notice of Public Hearing regarding same to be held in the Commack Fire District on October 19, 2010.

Pursuant to General Municipal Law §105(3), kindly post:

1. The enclosed notice on your website on or before the 15th day of October, 2010, also

2. Post this Notice of Hearing on the Proposed Budget on the bulletin board maintained by the Town Clerk pursuant to General Municipal Law §30(6).

Enclosed herewith is an affidavit of posting for your signature. Kindly sign, have your signature notarized and return original affidavit to me in the enclosed envelope.

Thank you in advance for your cooperation herein, and if you have any questions, please feel free to contact me at 631-499-6690 x30.

Sincerely,

Nancy McFadzen

NANCY McFADZEN, SECRETARY
COMMACK FIRE DISTRICT

nm

NOTICE OF PUBLIC HEARING
AND SPECIAL MEETING
COMMACK FIRE DISTRICT

PLEASE TAKE NOTICE, that a Public Hearing will be held on October 19, 2010 at 7:00 P.M. at the main firehouse located 6309 Jericho Turnpike, Commack, New York, 11725.

The purpose of this Public Hearing will be to permit public review of the proposed budget for the Commack Fire District for the calendar year 2011.

PLEASE TAKE FURTHER NOTICE, that a copy of the proposed budget has been filed with the Town Clerks and is available for review and is also available for review at the Office of the Board of Fire Commissioners between the hours of 9:00 A.M. to 5:00 P.M.

PLEASE TAKE FURTHER NOTICE, that time permitting, a Special Meeting of the Board of Fire Commissioners will be held immediately following the conclusion of the public hearing for the purpose of adopting the final budget.

BY ORDER OF THE BOARD OF FIRE COMMISSIONERS OF THE COMMACK FIRE DISTRICT, TOWNS OF SMITHTOWN AND HUNTINGTON, COUNTY OF SUFFOLK, NEW YORK.

DATED: SEPTEMBER 22, 2010
NANCY McFADZEN, SECRETARY
COMMACK FIRE DISTRICT

COMMACK FIRE DISTRICT

6309 JERICHO TURNPIKE
COMMACK, NEW YORK 11725
TOWNS OF HUNTINGTON AND SMITHTOWN
(631) 499-0069 • FAX (631) 499-5181

BOARD OF COMMISSIONERS
ROBERT J. INGRAM, CHAIRMAN
JEREMIAH O'SULLIVAN
THOMAS P. McFADZEN
DAVID REIFF
JOHN D. O'LOUGHLIN

NANCY McFADZEN, SECRETARY/ DEPUTY TREASURER
WALLACE B. DOYNA, DISTRICT MANAGER
JOHN SANZERI, TREASURER

PROPOSED BUDGET 2011

SALARIES	$	970,120.00
NYS RETIREMENT & SOCIAL SECURITY		176,000.00
UTILITIES		234,700.00
INSURANCE & TREASURERS BOND		835,000.00
PAID DISTRICT OFFICERS		101,015.00
MAINTENANCE – PLANT		110,000.00
MAINTENANCE-COMMUNICATION SYSTEM		134,000.00
MAINTENANCE-APPARATUS		244,500.00
NEW HOSE AND EQUIPMENT		193,750.00
HYDRANT RENTAL		125,000.00
UNIFORMS		24,750.00
PROFESSIONAL SERVICES		49,150.00
TRAINING AND EDUCATION		147,000.00
OTHER DISTRICT EXPENSES		102,000.00
HEALTH AND SAFETY		52,000.00
RESERVE FUND-APPARATUS & EQUIPMENT		400,000.00
RESERVE FUND-BUILDING & CONSTRUCTION		0.00
RESERVE FUND-COMMUNICATIONS EQUIPMENT		0.00
TOTAL PROPOSED BUDGET 2011 projected		**$3,898,985.00**
Less Interest income projected		**5,000.00**
Budget Sum From Tax Revenues Requested		**$3,893,985.00**

AT A MEETING OF THE COMMACK FIRE DISTRICT BOARD OF FIRE COMMISSIONERS, TOWN OF HUNTINGTON AND EXTENSION DISTRICT #1, TOWN OF SMITHTOWN, ON SEPTEMBER 21, 2010, THE FOLLOWING RESOLUTION WAS APPROVED.

"BE IT RESOLVED THAT THE PROPOSED BUDGET OF THE COMMACK FIRE DISTRICT, TOWN OF HUNTINGTON AND EXTENSION DISTRICT #1 AND THE TOWN OF SMITHTOWN, FOR THE YEAR 2011, IN THE AMOUNT OF $3,893,985.00, WAS APPROVED ON A MOTION MADE BY COMMISSIONER INGRAM AND SECONDED BY COMMISSIONER McFADZEN AND UNANIMOUSLY APPROVED."

Nancy McFadzen

NANCY McFADZEN, SECRETARY
COMMACK FIRE DISTRICT

COMMISSIONERS OF THE HAUPPAUGE FIRE DISTRICT

Commissioners:
Edward J. Crean, Jr.
Christopher C. Hirsch
Scott Munro
Michael P. Mooney
Carl T. Thomas

855 Wheeler Road
Hauppauge, New York 11788-2958

(631) 265-2499
Fax (631) 265-0674

Michael Buturla
Secretary/Treasurer

September 13th, 2010

Mr. Anthony Minerva, Comptroller
Town of Smithtown
40 Maple Ave.
Smithtown, NY 11787

Dear Mr. Minerva,
Pursuant to section 105 of the Town Law, the Hauppauge Fire District hereby files detailed estimates of expenditures to be made during the next fiscal year.

Included in the total estimate is Hydrant Rental in the amount of $40,000.00 for hydrants in Hydrant District #1 situated entirely in the Town of Smithtown. Taxes to be levied on this special District by said township.

Also, included in the total estimate is an estimate for a projected income of $20,000.00. This will reduce the required tax levied for both Townships.

The Hauppauge Fire District is collecting revenue in the amount of $ 3,614,668.00. Of which $40,000.00 is accounted for by Hydrant District #1, leaving a balance of $3,574,668.00. Accounting for the $20,000.00 in projected District income, leaves a balance of $3,554,668.00.

The estimated IDA Funds collected in 2011 by the Town of Smithtown amounted to $82,000.00 and by the Town of Islip amounted to $30,000.00. The total of $112,000.00 leaves a balance of $3,442,668.00 to be levied on a proportionate basis by the Townships of Islip and Smithtown.

Sincerely,

Michael Buturla
Treasurer

cc: file

PRELIMINARY

SMITHTOWN TOWN CLERK
2010 SEP 16 A 10: 27

The Hauppauge Fire District

2011 - Budget

PRELIMINARY

2:46 PM
09/10/10
Accrual Basis

Hauppauge Fire District
Budget vs. Acutal - 2011
January through December 2011

	Jan - Dec 11	Budget	$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
Interest Income	0.00	20,000.00	-20,000.00	0.0%
Tax Revenue	0.00	152,000.00	-152,000.00	0.0%
Total Income	0.00	172,000.00	-172,000.00	0.0%
Expense				
Apparatus & Equipment Maintena	0.00	316,990.00	-316,990.00	0.0%
Buildings, Grounds Mait & Opt's	0.00	226,700.00	-226,700.00	0.0%
Capital Reserve	0.00	775,000.00	-775,000.00	0.0%
District Officer's Salary & Wag	0.00	115,500.00	-115,500.00	0.0%
Election, Legal, Acct, Incident	0.00	62,500.00	-62,500.00	0.0%
Employees Salary & Wages	0.00	575,000.00	-575,000.00	0.0%
Fire Dept. Uniforms & Badges	0.00	43,900.00	-43,900.00	0.0%
Fuel	0.00	70,000.00	-70,000.00	0.0%
Hydrant Rental District # 1	0.00	40,000.00	-40,000.00	0.0%
Inspections,Drills,Seminars,Etc	0.00	237,000.00	-237,000.00	0.0%
Insurance -5221300	0.00	482,335.00	-482,335.00	0.0%
Insurance -5221400	0.00	51,270.00	-51,270.00	0.0%
Insurance On Property	0.00	31,200.00	-31,200.00	0.0%
Lights	0.00	72,000.00	-72,000.00	0.0%
Misc. Firefighting Equipment	0.00	74,273.00	-74,273.00	0.0%
Service Award Program	0.00	200,000.00	-200,000.00	0.0%
Social Security & Unemployment	0.00	116,000.00	-116,000.00	0.0%
Telephone Disp & Siren Service	0.00	95,500.00	-95,500.00	0.0%
Telephones	0.00	25,500.00	-25,500.00	0.0%
Water Service	0.00	4,000.00	-4,000.00	0.0%
Total Expense	0.00	3,614,668.00	-3,614,668.00	0.0%
Net Ordinary Income	0.00	-3,442,668.00	3,442,668.00	0.0%
Net Income	0.00	-3,442,668.00	3,442,668.00	0.0%

PRELIMINARY

2:46 PM
09/10/10
Accrual Basis

Hauppauge Fire District
Budget vs. Acutal - 2011
January through December 2011

	Jan - Dec 11	Budget	$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
Interest Income	0.00	20,000.00	-20,000.00	0.0%
Tax Revenue				
IDA Islip Township	0.00	30,000.00	-30,000.00	0.0%
IDA Smithtown Township	0.00	82,000.00	-82,000.00	0.0%
Smithtown Hydrant Tax Revenue	0.00	40,000.00	-40,000.00	0.0%
Total Tax Revenue	0.00	152,000.00	-152,000.00	0.0%
Total Income	0.00	172,000.00	-172,000.00	0.0%
Expense				
Apparatus & Equipment Maintena				
AED Repair / Maint	0.00	8,000.00	-8,000.00	0.0%
AFFF / ATC	0.00	2,500.00	-2,500.00	0.0%
Air System Maintenance	0.00	8,000.00	-8,000.00	0.0%
Apparatus Fuel	0.00	45,000.00	-45,000.00	0.0%
Apparatus Maintenance	0.00	90,000.00	-90,000.00	0.0%
Bacharach / Drager Meters	0.00	8,000.00	-8,000.00	0.0%
Bunker Gear Cleaning	0.00	4,000.00	-4,000.00	0.0%
Bunker Gear Repairs	0.00	2,500.00	-2,500.00	0.0%
Digital Voice Recorder Cont/Rep	0.00	2,500.00	-2,500.00	0.0%
Disposable Haz-Mat Equipment	0.00	3,000.00	-3,000.00	0.0%
Extinguisher Refills	0.00	2,500.00	-2,500.00	0.0%
Firefighting Boots	0.00	8,400.00	-8,400.00	0.0%
Firefighting Gloves	0.00	2,100.00	-2,100.00	0.0%
First Aid Equipment	0.00	6,000.00	-6,000.00	0.0%
Ground Ladder Testing	0.00	2,400.00	-2,400.00	0.0%
Hose Testing	0.00	7,000.00	-7,000.00	0.0%
Hydrostatic Testing	0.00	1,000.00	-1,000.00	0.0%
Leather Rescue Gloves	0.00	2,400.00	-2,400.00	0.0%
Misc. Equipment & Replacement	0.00	25,000.00	-25,000.00	0.0%
NY Helmets & Shields	0.00	8,400.00	-8,400.00	0.0%
O2 Refills	0.00	650.00	-650.00	0.0%
Pagers,Radio Repairs,Batteries	0.00	6,000.00	-6,000.00	0.0%
Paint & Gold Leaf Repairs	0.00	2,500.00	-2,500.00	0.0%
Replacement Hose	0.00	5,000.00	-5,000.00	0.0%
Road Flares	0.00	800.00	-800.00	0.0%
SCBA Flow Test (FacePieceHarn)	0.00	10,000.00	-10,000.00	0.0%
SCBA Repari & Maintenance CO2	0.00	2,000.00	-2,000.00	0.0%
Suspenders & Protective Hoods	0.00	3,340.00	-3,340.00	0.0%
Turn Out Gear Pants & Coat	0.00	48,000.00	-48,000.00	0.0%
Total Apparatus & Equipment Maintena	0.00	316,990.00	-316,990.00	0.0%

PRELIMINARY

Hauppauge Fire District
Budget vs. Acutal - 2011
January through December 2011

	Jan - Dec 11		Budget	$ Over Budget	% of Budget	
Buildings, Grounds Mait & Opt's						
Building Seal Coating	0.00		13,000.00	-13,000.00	0.0%	
Computer System-Hardware	0.00		10,000.00	-10,000.00	0.0%	
Computer System-Software	0.00		5,000.00	-5,000.00	0.0%	
Computer System Maint & Repair	0.00		17,000.00	-17,000.00	0.0%	
Computer/Dispatch Connection	0.00		4,000.00	-4,000.00	0.0%	
Department Office Supplies	0.00		2,500.00	-2,500.00	0.0%	
Furnishings	0.00		3,000.00	-3,000.00	0.0%	
Garbage Collection & Exterminat	0.00		6,000.00	-6,000.00	0.0%	
Generator Service / Maint	0.00		6,000.00	-6,000.00	0.0%	
Housekeeping Supplies	0.00		15,000.00	-15,000.00	0.0%	
HV / AC -Contract Work - Annual	0.00		7,000.00	-7,000.00	0.0%	
HV / AC Repair Work	0.00		12,000.00	-12,000.00	0.0%	
kitchen Equipment & Operations	0.00		16,000.00	-16,000.00	0.0%	
Landscaping Supplies	0.00		20,000.00	-20,000.00	0.0%	
Misc. F.M. Equip & Coles Direct	0.00		3,500.00	-3,500.00	0.0%	
Miscellaneous Equipment	0.00		3,500.00	-3,500.00	0.0%	
National Fire Code Subscription	0.00		2,000.00	-2,000.00	0.0%	
Office Supplies -District	0.00		5,500.00	-5,500.00	0.0%	
Petty Cash	0.00		500.00	-500.00	0.0%	
Red Alert Maintance Contract	0.00		15,000.00	-15,000.00	0.0%	
Repair & Maint. of Buildings	0.00		55,000.00	-55,000.00	0.0%	
Tables & Chairs	0.00		2,000.00	-2,000.00	0.0%	
Xerox / Cannon Maintenance	0.00		3,200.00	-3,200.00	0.0%	
Total Buildings, Grounds Mait & Opt's		0.00	226,700.00	-226,700.00		0.0%
Capital Reserve						
Land & Buildings/Apparatus & Eq	0.00		775,000.00	-775,000.00	0.0%	
Total Capital Reserve		0.00	775,000.00	-775,000.00		0.0%
District Officer's Salary & Wag						
Payroll Expense-Officers	0.00		115,500.00	-115,500.00	0.0%	
Total District Officer's Salary & Wag		0.00	115,500.00	-115,500.00		0.0%
Election, Legal, Acct, Incident						
Accounting P/R Service & Audit	0.00		25,000.00	-25,000.00	0.0%	
Attorneys	0.00		30,000.00	-30,000.00	0.0%	
Election Expense	0.00		3,500.00	-3,500.00	0.0%	
Postage	0.00		2,500.00	-2,500.00	0.0%	
Publishing	0.00		1,500.00	-1,500.00	0.0%	
Total Election, Legal, Acct, Incident		0.00	62,500.00	-62,500.00		0.0%
Employees Salary & Wages						
Payroll Expense-Staff	0.00		575,000.00	-575,000.00	0.0%	
Total Employees Salary & Wages		0.00	575,000.00	-575,000.00		0.0%

PRELIMINARY

Hauppauge Fire District
Budget vs. Acutal - 2011
January through December 2011

	Jan - Dec 11		Budget	$ Over Budget	% of Budget	
Fire Dept. Uniforms & Badges						
Badges & Awards	0.00		3,000.00	-3,000.00	0.0%	
Class A Uniforms (10)	0.00		11,400.00	-11,400.00	0.0%	
Class A/B Uniform Shirts (40)	0.00		2,500.00	-2,500.00	0.0%	
Color Guard Maintenance	0.00		3,000.00	-3,000.00	0.0%	
Department Jackets	0.00		7,500.00	-7,500.00	0.0%	
Explorer Uniforms	0.00		2,000.00	-2,000.00	0.0%	
Maintenance Employee Uniforms	0.00		10,000.00	-10,000.00	0.0%	
Uniform Alterations & Patch Upg	0.00		500.00	-500.00	0.0%	
Uniform Shoes	0.00		1,000.00	-1,000.00	0.0%	
White Gloves, Ties, Belts, Bars	0.00		3,000.00	-3,000.00	0.0%	
Total Fire Dept. Uniforms & Badges		0.00	43,900.00	-43,900.00		0.0%
Fuel						
Fuel, Annex	0.00		12,000.00	-12,000.00	0.0%	
Fuel, Headquarters (Nat Gas)	0.00		35,000.00	-35,000.00	0.0%	
Fuel, Station 1	0.00		10,000.00	-10,000.00	0.0%	
Fuel, Station 2	0.00		10,000.00	-10,000.00	0.0%	
Propane	0.00		2,500.00	-2,500.00	0.0%	
Services & Repairs	0.00		500.00	-500.00	0.0%	
Total Fuel		0.00	70,000.00	-70,000.00		0.0%
Hydrant Rental District # 1						
Smithtown Hydrant	0.00		40,000.00	-40,000.00	0.0%	
Total Hydrant Rental District # 1		0.00	40,000.00	-40,000.00		0.0%
Inspections,Drills,Seminars,Etc						
Annual Inspection	0.00		65,000.00	-65,000.00	0.0%	
Commissioners Expenses & Dues	0.00		30,000.00	-30,000.00	0.0%	
Education, Drills, Seminars	0.00		35,000.00	-35,000.00	0.0%	
Library & Training Equipment	0.00		3,000.00	-3,000.00	0.0%	
Medicals,Fit Test,Flu Shot & HB	0.00		50,000.00	-50,000.00	0.0%	
Parade Expense	0.00		9,000.00	-9,000.00	0.0%	
Physical Fitness Equip / Gym's	0.00		15,000.00	-15,000.00	0.0%	
Public Education & Fire Prevent	0.00		30,000.00	-30,000.00	0.0%	
Total Inspections,Drills,Seminars,Etc		0.00	237,000.00	-237,000.00		0.0%
Insurance -5221300						
AFLAC-Cancer/Disability	0.00		70,000.00	-70,000.00	0.0%	
Commercial Umbrella	0.00		18,635.00	-18,635.00	0.0%	
Commissioners Business Package	0.00		88,000.00	-88,000.00	0.0%	
Employee's Health/Dental	0.00		180,000.00	-180,000.00	0.0%	
Employees Life-Guardian	0.00		5,500.00	-5,500.00	0.0%	
FDM Workers Compensation	0.00		9,375.00	-9,375.00	0.0%	
Fire District Mutual	0.00		103,750.00	-103,750.00	0.0%	
Group Travel Accident	0.00		2,300.00	-2,300.00	0.0%	
In Ground Tank Policy	0.00		2,000.00	-2,000.00	0.0%	

PRELIMINARY

Hauppauge Fire District
Budget vs. Acutal - 2011
January through December 2011

	Jan - Dec 11		Budget	$ Over Budget	% of Budget	
N.Y.S. Disability	0.00		1,350.00	-1,350.00	0.0%	
Treasurer & Asst. Treas. Bond	0.00		1,425.00	-1,425.00	0.0%	
Total Insurance -5221300		0.00	482,335.00	-482,335.00		0.0%
Insurance -5221400						
Firemen Accident,Sickness & Dea	0.00		16,270.00	-16,270.00	0.0%	
Firemens Group Life	0.00		35,000.00	-35,000.00	0.0%	
Total Insurance -5221400		0.00	51,270.00	-51,270.00		0.0%
Insurance On Property						
Portable Equipment	0.00		31,200.00	-31,200.00	0.0%	
Total Insurance On Property		0.00	31,200.00	-31,200.00		0.0%
Lights						
Lights, Annex	0.00		17,000.00	-17,000.00	0.0%	
Lights, Headquarters	0.00		34,000.00	-34,000.00	0.0%	
Lights, Pavilion	0.00		4,000.00	-4,000.00	0.0%	
Lights, Station 1	0.00		8,000.00	-8,000.00	0.0%	
Lights, Station 2	0.00		8,000.00	-8,000.00	0.0%	
Sirens	0.00		1,000.00	-1,000.00	0.0%	
Total Lights		0.00	72,000.00	-72,000.00		0.0%
Misc. Firefighting Equipment						
2011 Staff Car	0.00		45,000.00	-45,000.00	0.0%	
Cordless Drill/sawzall Combo	0.00		800.00	-800.00	0.0%	
District Map Upgrade	0.00		3,000.00	-3,000.00	0.0%	
Forcible Entry Training door	0.00		7,500.00	-7,500.00	0.0%	
Gen Light	0.00		2,800.00	-2,800.00	0.0%	
Hurst Tool & Power Units PM Pro	0.00		6,500.00	-6,500.00	0.0%	
Inner Zone 2Ess Goggles	0.00		1,470.00	-1,470.00	0.0%	
Misc. Rope Rescue Equipment	0.00		193.00	-193.00	0.0%	
Pulleys & Riggers	0.00		460.00	-460.00	0.0%	
Rescue Rope & Bag	0.00		550.00	-550.00	0.0%	
UHF Pagers	0.00		6,000.00	-6,000.00	0.0%	
Total Misc. Firefighting Equipment		0.00	74,273.00	-74,273.00		0.0%
Service Award Program						
Annual Cost of Program	0.00		200,000.00	-200,000.00	0.0%	
Total Service Award Program		0.00	200,000.00	-200,000.00		0.0%
Social Security & Unemployment						
Employee Pension System	0.00		55,000.00	-55,000.00	0.0%	
NYS Metro Tax	0.00		2,500.00	-2,500.00	0.0%	
Social Security	0.00		55,000.00	-55,000.00	0.0%	
Unemployment Insurance	0.00		3,500.00	-3,500.00	0.0%	
Total Social Security & Unemployment		0.00	116,000.00	-116,000.00		0.0%

PRELIMINARY

Hauppauge Fire District
Budget vs. Acutal - 2011
January through December 2011

	Jan - Dec 11		Budget	$ Over Budget	% of Budget	
Telephone Disp & Siren Service						
AAT Tower & 56 Tower Elect/Repa	0.00		17,000.00	-17,000.00	0.0%	
Siren Service	0.00		3,500.00	-3,500.00	0.0%	
Smithtown Fire Dept Answ Servic	0.00		75,000.00	-75,000.00	0.0%	
Total Telephone Disp & Siren Service		0.00	95,500.00	-95,500.00		0.0%
Telephones						
Nextel/ Verizon Phones	0.00		16,000.00	-16,000.00	0.0%	
Telephone Lines	0.00		9,500.00	-9,500.00	0.0%	
Total Telephones		0.00	25,500.00	-25,500.00		0.0%
Water Service						
Water-HQ	0.00		2,000.00	-2,000.00	0.0%	
Water-Sta.1	0.00		1,000.00	-1,000.00	0.0%	
Water-Sta.2	0.00		1,000.00	-1,000.00	0.0%	
Total Water Service		0.00	4,000.00	-4,000.00		0.0%
Total Expense		0.00	3,614,668.00	-3,614,668.00		0.0%
Net Ordinary Income		0.00	-3,442,668.00	3,442,668.00		0.0%
Net Income		0.00	-3,442,668.00	3,442,668.00		0.0%

PRELIMINARY

BOARD OF FIRE COMMISSIONERS
Kings Park Fire District
PO BOX 605
Kings Park, Long Island, NY 11754
Tel. 631-269-2994
Fax 631-269-7634

SMITHTOWN TOWN CLERK
2010 SEP 29 A 9:47

Commissioner
JAMES A .STARKE – Chairman

Commissioner
PAUL C. BARATTINI – Vice Chairman

Commissioner
PETER J. LAURA SR.

Commissioner
JAMES J. RUGGIERO

Commissioner
RONALD J. HOBEL

Secretary/Treasurer
CHARLENE FRAIL

September 17, 2010

Vincent Puleo
Town Clerk
Town of Smithtown
PO Box 575
Smithtown, NY 11787

Dear Mr. Puleo:

Enclosed please find a Notice of Public Hearing to be held in the Kings Park Fire District on October 19, 2010 as well as a copy of the Fire District's proposed budget for 2011.

Pursuant to §175(3) of the Town Law of the State of New York, this Notice must be posted on the sign board of the Town not later than five (5) days before October 19th and posted on the Town website, if one exists. The proposed budget must be available at your office for inspection by any interested person during regular office hours.

Kindly post the enclosed Notice of Public hearing as required.

Thank you for your cooperation in this matter.

Very truly yours,

Charlene Frail

Charlene Frail
Fire District Secretary

NOTICE OF PUBLIC HEARING
KINGS PARK FIRE DISTRICT

PLEASE TAKE NOTICE that a Public Hearing will be held on October 19, 2010 at 7:30 PM (prevailing time) at the main firehouse located at 2 East Main Street, Kings Park, NY.

The purpose of the Public Hearing will be to permit public review of the proposed budget for the Kings Park Fire District for fiscal year 2011.

PLEASE TAKE FURTHER NOTICE that a copy of the proposed budget has been filed with the Town Clerk and is available for review at that office, and is also available for review at the Office of the Board of Fire Commissioners between the hours of 8:00 AM to 4:00 PM, Monday through Friday.

By Order of the Fire Commissioners of the Kings Park Fire District
Town of Smithtown
County of Suffolk
State of New York
By: Charlene Frail
Secretary/Treasurer

PROPOSED
2011 Budget
Kings Park Fire District

110	Salaries	430,000
140	Radio Equipment	16,000
150	Replacement Equipment	135,000
160	Protective Equipment	45,000
170	Office Equipment	4,000
200	Office Supplies	8,000
210	Equipment Maintenance	130,000
220	Building and Grounds	160,700
230	Professional Services	53,200
240	Utilities	70,000
250	Security System	5,000
260	Telecommunications	20,000
270	Elections	3,000
280	Dispatch Service Fee	72,600
300	Signal 8	12,000
310	Department Miscellaneous	4,000
320	Training, Seminars and Professional Dues	62,000
330	Installation and Parades	61,000
340	Pre-emption	2,500
350	Fire Prevention	4,000
360	Uniforms	16,000
370	New Inventory – Fire and Medical	32,500
380	Water – Hydrant Rentals	71,000
390	Department Physicals and Fit Tests	40,000
400	Liability Insurance and Umbrella	92,000
490	Miscellaneous District	8,000
600	NYS Retirement	65,000
620	LOSAP	550,000
630	FICA Employer	35,000
640	Other Insurances – VFBL., Workers Comp,Health	255,000
680	Bonds	-0-
900	Fund Transfers:	
	Building and Grounds Reserve	100,000
	Truck reserve	200,000
	Employee Reserve***	-0-
Total		2,762,500

0% increase from 2010 budget

Nesconset Fire Department

"Office of the Chief"

SMITHTOWN TOWN CLERK
2010 SEP 29 P 1:51

Tod Hutchinson
Chief

Thomas Downs
1st Assistant Chief

Doug Sneider
2nd Assistant Chief

James Keane
3rd Assistant Chief

Kevin Zanfardino
Secretary

Patricia Colombraro
Fire Prevention
& Education

September 29, 2010
Vincent Puleo, Town Clerk
Town of Smithtown
99 West Main Street
Smithtown NY 11787

Re: Nesconset Fire District Proposed 2011 Budget

Dear Mr. Puleo:

Pursuant to Section 105 (1) of the Town Law, the Nesconset Fire District is hereby filing the proposed 2011 Budget.

I certify that the estimates were approved by the Board of Fire Commissioners on Monday September 27, 2010.

Sincerely,

Kevin Zanfardino
District Secretary

25 Gibbs Pond Road, Nesconset, New York 11767 • Phone: (631) 265-1430 • Fax: (631) 265-4453 • www.nesconsetfd.org

Nesconset Fire District
Proposed Budget
2011

	Proposed Budget 2011
Total Payroll	$533,126
Equipment	32,416
Office Supplies Chief	4,000
Office Supplies Comm.	4,000
Membership Dues	4,000
Notices	500
Elections	2,500
Legal Fees	20,000
Newsletter	500
Inventory Report	1,200
Water Hydrant	69,000
Drills	58,000
Fuel and Lights	90,000
Computer Contracts	8,500
Computer Software	7,000
Computer Repairs	6,000
Computer Hardware	8,000
Uniforms	24,750
Turn Out Gear	48,450
Bldg:Repairs	50,000
Maint. Supplies	44,000
Refuse Removal	9,000
Building Projects	47,000
Radio Repair	8,000
Pager Maint	3,000
Conventions Commish	16,000
Conventions Chief	12,000
Conventions Officers	7,000
Other Travel	5,000
Conventions EMS Conv	4,000
Conventions Expo	10,000
Chiefs Council	4,000
Repairs Apparatus	65,000
Telephone	16,000
Cellular Phone	14,000
Fire Training	54,700
EMS Training	12,000
Vehicle Gas	50,000
Dispatch Service	72,600
Fire Equipment	25,000
Ambulance Equipment	47,000
Cylinder Refills	2,000
Medical Exams	27,000
Fire Prevention	17,000
State Retirement	58,000
Service Awards	200,000

Social Security	43,000
Health Insurance	131,000
Blanket Accident Insurance	19,000
Workers Comp & VFBL	128,000
Life Insurance	36,850
Disability Ins	750
Insurance Equipment	110,000
Payroll Fees	4,600
Total Other Expenses	$1,708,900
Transfers to Reserve	$23,148
Total Expenses (Total 2011 Budget)	$2,297,590
Projected Fund Balance at 12/31/2011	$1,020,000

2011 ~~Adopted~~ Proposed Budget

St. James Fire District
Town of Smithtown
County of Suffolk

SMITHTOWN TOWN CLERK
2010 SEP 28 A 11: 29

These estimates were approved on 9/27/10

Commissioner

Commissioner

Commissioner

Commissioner

Commissioner

Summary of Budget

Budget Amount:	$ 2,032,484.
Estimated Revenues:	$ 167,494
To be Raised by Real Property Taxes:	$ 1,864,990

Estimates Revenues

Fire Protection:	$ 167,494.
Miscellaneous:	$
Total Revenues:	$ 167,494.

Appropriations

	2011 Proposed	Adopted
Personnel Salaries:	$ 325,000	$
Equipment:	$ 129,000.	$
Contractual:	$ 571,883.	$
Hydrant Rental:	$ 1.	$
Fire Protection:	$ 72,600.	$
LOSAP Program:	$ 450,000.	$
Workers Comp:	$ 119,000.	$
Social Security:	$ 15,000	$
Mandated Medical:	$ 35,000.	$
Accident Insurance:	$ 130,000	$
Interest on Bonds:	$ 0	$
Redemption of Bonds:	$ 0.	$
Transfer to Reserve Funds:	$ 185,000.	$
Totals:	$ 2,032,484.	$

BOARD OF FIRE COMMISSIONERS

Smithtown Fire District

PADRAIG P. O'BRIEN, *Chairman*
MATTHEW B. KONDENAR, JR.
JOSEPH M. GARDELLA, SR.
MICHAEL FELICE
THOMAS A. BUFFA

Organized 1928

SMITHTOWN TOWN CLERK
2010 SEP 22 A 9:09

THOMAS A. BUFFA, *Secretary*
ANTHONY A. MINERVA, *Treasurer*
MATTHEW D. CURTIS, *District Manager*

September 22, 2010
Vincent Puleo, Town Clerk
Town of Smithtown
99 West Main Street
Smithtown, New York 11787

Re: Smithtown Fire District Proposed 2011 Budget

Dear Mr. Puleo:

Pursuant to Section 105 (1) of the Town Law, the Smithtown Fire District is hereby filing the proposed 2011 Budget.

I certify that the estimates were approved by the Board of Fire Commissioners on Tuesday, September 21, 2010.

Sincerely,

Thomas A. Buffa

Thomas A. Buffa
District Secretary

File

100 ELM AVENUE • SMITHTOWN, L.I., NEW YORK 11787 • (631) 265-8046 / Fax: (631) 265-1738

Smithtown Fire Dist

	2009 Actual	2009 Budget	2010 Pro	2010	Proposed 2011
Income					
Fire Protection Services	535,050.00	538,050.00	538,050.00	566,565.00	604,400.00
Interest Income	20,747.21	35,000.00	25,000.00	25,510.00	5,000.00
Prior Year Excess		300,000.00	0.00	350,000.00	204,375.00
Property Taxes	3,705,348.00	3,705,300.00	3,560,000.00	3,835,000.00	3,969,225.00
Grant revenue	13,000.00		193,000.00		
Misc	30,958.00		1,051.00		
Sale Of Equipment	110,000.00		0.00		
Total Income	4,415,103.21	4,578,350.00	4,337,101.00	4,777,075.00	4,783,000.00
Expense					
100.000 · AMBULANCE.					
100.210 · Ambulance	196,012.00	175,000.00	155,000.00	175,000.00	175,000.00
100.211 ·1St Responder vehicle					35,000.00
100.400 · Medical Supplies	37,014.89	55,000.00	40,000.00	60,000.00	50,000.00
100.423 · Oxygen Refills	5,701.01	8,000.00	6,000.00	8,000.00	8,000.00
100.423 · Ambulance Other	17,576.85	1,000.00	1,000.00	1,000.00	1,000.00
100.441 · Strecher Maintance	1,696.62	1,200.00	2,000.00	1,200.00	2,000.00
100.442 · Difibulator Maintance	7,914.18	1,200.00	6,000.00	10,000.00	10,000.00
Total 100.000 · AMBULANCE.	265,915.55	241,400.00	210,000.00	255,200.00	281,000.00
110.000 · UNIFORMS.					
110.423 · Other	4,142.54	2,500.00	2,200.00	2,500.00	2,500.00
110.445 · Employees Uniforms	4,354.22	2,500.00	3,000.00	2,500.00	2,500.00
110.446 · Employees Shoes	99.39	1,000.00	0.00	1,000.00	1,000.00
110.447 · Dress Uniforms	10,200.49	25,000.00	21,000.00	50,000.00	32,500.00
110.448 · Laundry-Cleaning	846.46	1,000.00	1,000.00	1,000.00	1,000.00
Total 110.000 · UNIFORMS.	19,643.10	32,000.00	27,200.00	57,000.00	39,500.00
120.000 · TURNOUT GEAR					
120.211 · Turnout Gear, New	61,506.65	70,500.00	5,000.00	75,000.00	65,000.00
120.423 · Turnout Gear, Other	11,683.15	4,000.00	2,000.00	4,000.00	5,000.00
120.449 · Turnout Gear-Repair	2,025.80	3,000.00	1,000.00	5,000.00	5,000.00
Total 120.000 · TURNOUT GEAR	75,215.60	77,500.00	8,000.00	84,000.00	75,000.00
130.000 · TRAINING.					
130.423 · Other	0.00	3,000.00	20,000.00	3,000.00	25,000.00
130.450 · Fire Training	24,935.33	20,000.00	2,000.00	25,000.00	5,000.00
130.451 · Medical Refreshers	910.00	2,500.00	1,500.00	2,500.00	2,500.00
130.452 · Membership Dues	2,235.00	3,000.00	2,500.00	3,000.00	3,000.00
130.453 · Training Supplies	3,347.36	1,000.00	2,000.00	5,000.00	5,000.00
130.454 · EFD Training	809.00	3,000.00	3,000.00	3,000.00	3,000.00
130.455 · EMD Refresher	185.00	2,000.00	2,000.00	2,000.00	2,000.00
Total 130.000 · TRAINING.	32,421.68	34,500.00	33,000.00	43,500.00	45,500.00
140.000 · RADIOS					
140.212 · Radios-New	35,223.64	55,000.00	12,000.00	25,000.00	10,000.00
140.456 · Radio Supplies, Maintance	12,547.16	5,000.00	2,000.00	5,000.00	5,000.00
140.457 · Lightbars and Siren Repair	600.00	10,000.00	5,000.00	10,000.00	10,000.00
140.458 · Strobes and Parts	0.00	5,000.00	1,000.00	5,000.00	5,000.00
Total 140.000 · RADIOS	48,370.80	75,000.00	20,000.00	45,000.00	30,000.00
150.000 · FIRE PREVENTION.	18,680.70	25,000.00	15,000.00	25,000.00	25,000.00

	2009 Actual	2009 Budget	2010 Pro	2010	Proposed 2011
155.000 · ANNUAL INSPECTION	84,600.00	70,000.00	68,156.00	70,000.00	80,000.00
160.000 · MEETING AND CONVENTIONS.	48,896.61	50,000.00	55,000.00	50,000.00	60,000.00
165.000 · EZ PASS.	100.00	500.00	300.00	500.00	500.00
170.000 · HYDRANT RENTALS					
170.426. Water				3,500.00	3,500.00
170.464 · Hydrant Rentals SCWA	113,261.40	120,000.00	113,938.00	120,000.00	120,000.00
170.465 · Hydrant Rentals-Smithtown Water	19,050.00	20,000.00	19,050.00	20,000.00	20,000.00
Total 170.000 · HYDRANT RENTALS	132,311.40	140,000.00	132,988.00	143,500.00	143,500.00
180.000 · Fire protection (Village)	83,453.65	83,500.00	84,717.00	84,725.00	87,700.00
20.000 · HEADQUARTERS					
20.110 · Administrative	283,860.08	285,000.00	267,990.00	295,000.00	295,000.00
20.111 · EMS Staff-Full Time	325,453.35	315,000.00	308,987.00	325,000.00	325,000.00
20.112 · EMS Staff-Part Time	48,063.00	50,000.00	44,344.00	50,000.00	50,000.00
20.113 · Custodial Staff	50,403.31	50,500.00	53,925.00	52,600.00	52,600.00
20.114 · Custodial Staff Part Time			28,000.00		60,000.00
20.200 · Furniture and Fixtures	33,974.85	5,000.00	10,000.00	5,000.00	5,000.00
20.201 · Building Fixed Assets over $500	0.00	5,000.00	75,000.00	5,000.00	15,000.00
20.202 · Computers, New	5,064.21	7,000.00	4,000.00	7,000.00	7,000.00
20.203 · Computer, Software	1,490.75	5,000.00	700.00	40,000.00	10,000.00
20.400 · Electric LIPA	65,230.56	75,000.00	71,257.00	75,000.00	80,000.00
20.401 · Gas Keyspan	39,151.26	42,000.00	42,000.00	45,000.00	45,000.00
20.402 · Cablevision	2,242.64	2,250.00	2,250.00	2,250.00	2,500.00
20.403 · Transbeam, Paging System	8,803.21	9,000.00	8,901.00	9,000.00	9,000.00
20.404 · Telephone, Bridgecom	40,723.57	44,300.00	39,279.00	44,300.00	45,000.00
20.405 · Verizon	1,322.86	1,450.00	1,426.00	1,450.00	3,000.00
20.406 · Verizon, Wireless	4,054.64	2,500.00	4,200.00	2,500.00	2,500.00
20.407 · Nextel	7,199.41	8,000.00	7,450.00	8,000.00	8,000.00
20.408 · Computer Repair	118.30	1,000.00	0.00	1,000.00	1,000.00
20.409 · Computer, Tech Support	4,895.00	5,000.00	4,800.00	5,000.00	5,000.00
20.410 · Fuel, Gas	21,875.48	50,000.00	25,777.00	50,000.00	35,000.00
20.411 · Fuel, Diesel	16,131.45	16,000.00	15,108.00	20,000.00	20,000.00
20.412 · Fuel Tank and Pump Repair	0.00	5,000.00	0.00	5,000.00	5,000.00
20.413 · Landscaping	9,822.93	12,000.00	4,500.00	12,000.00	5,000.00
20.414 Lawn Care	325.00		0.00		
20.415 · Garbage, Removal	5,070.26	5,000.00	4,701.00	5,000.00	5,000.00
20.416 · Garbage, Dumping Fees	5,486.80	6,500.00	6,200.00	6,500.00	6,500.00
20.417 · Hardware	3,630.60	2,500.00	5,000.00	2,500.00	5,000.00
20.418 · Supplies/Light Bulbs	1,247.45	2,000.00	1,500.00	2,000.00	2,000.00
20.419 · Cleaning & Kitchen Supplies	25,257.82	20,000.00	20,000.00	25,000.00	25,000.00
20.420 · Kitchen Supplies	312.71	2,000.00	0.00	0.00	0.00
20.421 · Exterminating	300.00	300.00	300.00	300.00	500.00
20.422 · General Building Services	150,589.92	73,000.00	100,000.00	200,000.00	100,000.00
20.423 · Other	6,243.68	7,000.00	7,000.00	7,000.00	7,000.00
Total 20.000 · HEADQUARTERS	1,168,345.09	1,114,300.00	1,164,575.00	1,308,400.00	1,236,600.00
210.000 · LEGAL AND AUDITING.					
210.459 · Auditing	12,600.00	20,000.00	12,600.00	20,000.00	20,000.00
210.460 · Legal	18,000.00	18,000.00	18,000.00	19,200.00	19,200.00
210.461 · Legal Fees-Special	7,341.18	10,000.00	10,000.00	10,000.00	10,600.00

	2009 Actual	2009 Budget	2010 Pro	2010	Proposed 2011
210.462 · Labor Consultant	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
210.463 · Consultant-Other	500.00	25,000.00	2,500.00	5,000.00	5,000.00
Total 210.000 · LEGAL AND AUDITING.	56,441.18	91,000.00	61,100.00	72,200.00	73,000.00
220.000 · INSURANCE.					
220.470 · Life Insurance	30,768.10	30,000.00	30,768.00	35,000.00	35,000.00
220.471 · General Insurances	87,312.02	110,000.00	84,263.00	110,000.00	100,000.00
220.472 · Aflac	51,855.55	60,000.00	56,180.00	60,000.00	60,000.00
220.473 · Dental Insurance	22,228.14	24,000.00	20,000.00	25,000.00	25,000.00
220.474 · Vision Insurance	3,126.60	5,000.00	4,250.00	5,000.00	5,000.00
220.475 · Health Insurance	213,388.65	300,000.00	248,280.00	300,000.00	300,000.00
220.476 · Workers Compensation	209,665.00	170,000.00	191,902.00	170,000.00	225,000.00
220.477 · NYS Unemployment	333.00	2,500.00	333.00	2,500.00	2,500.00
220.478 · Disability Insurance	1,527.56	2,000.00	1,588.00	2,000.00	2,000.00
220.479 ·Other Insurance			1,115.00		1,500.00
220.485 · Retirees Medicare	0.00	4,000.00	2,000.00	4,000.00	4,000.00
Total 220.000 · INSURANCE.	620,204.62	707,500.00	640,679.00	713,500.00	760,000.00
30.000 · PSAP					
30.114 · Dispatch-Full Time	382,064.47	385,000.00	382,822.00	400,000.00	400,000.00
30.115 · Dispatcher-Part Time	47,002.14	50,000.00	48,381.00	50,000.00	50,000.00
30.116 Dispatch Training	1,770.00		2,500.00		5,000.00
30.200 · Furniture and Fixtures	0.00	1,000.00	1,000.00	1,500.00	1,500.00
30.201 · Computer Software Service	1,984.00			20,000.00	15,000.00
30.202 · Computers New	892.91	2,000.00	25,000.00	5,000.00	5,000.00
30.203 · Computer Software	36,865.98	48,000.00	47,040.00	30,000.00	30,000.00
30.204 · Radios New	649.85	5,000.00	1,000.00	5,000.00	11,500.00
30.205 · Remote Sites		0.00		0.00	0.00
30.408 · Computer Repair		1,000.00		1,000.00	2,500.00
30.423 · Other	5,939.33	500.00	1,000.00	500.00	6,000.00
30.424 · Radios, Repairs	1,105.90	2,000.00	1,000.00	2,000.00	2,000.00
30.000. Confrence				2,000.00	2,000.00
Total 30.000 · PSAP	478,274.58	494,500.00	509,743.00	517,000.00	530,500.00
300. BENEFITS					
300.481 · Medical Exams	22,375.00	25,000.00	25,000.00	25,000.00	25,000.00
300.482 · NYS Retirement	62,626.38	100,000.00	137,006.00	100,000.00	150,000.00
300.483 · Service Awards	180,000.00	245,000.00	200,000.00	275,000.00	225,000.00
300.484 · FICA	87,003.35	95,000.00	85,719.00	95,000.00	95,000.00
300.485 Medicare	5,784.00		8,000.00	10,000.00	10,000.00
300.487 · FIT Test	0.00	0.00	5,000.00	0.00	5,000.00
300.000. MTA Payroll Tax	2,725.00	0.00	3,564.00	48,000.00	5,000.00
Total 300.000 · OTHER	360,513.73	465,000.00	464,289.00	553,000.00	515,000.00
40.000 · SUB STATION #1 PLYMOUTH AVE.					
40.200 · Furniture and Fixtures		1,000.00	0.00	1,000.00	1,000.00
40.201 · Building, Fixed Assets + $500		5,000.00	0.00	5,000.00	5,000.00
40.202 · Computer, New		1,000.00		1,000.00	1,000.00
40.208 · Computers Repair		0.00	0.00	0.00	0.00
40.400 · Electric, LIPA	1,065.46	2,000.00	2,400.00	2,000.00	2,000.00
40.401 · Gas, Keyspan	3,640.95	6,000.00	5,000.00	6,000.00	6,000.00
40.402 · Cablevision	639.68	1,000.00	600.00	1,000.00	1,000.00

	2009 Actual	2009 Budget	2010 Pro	2010	Proposed 2011
40.411 · Fuel Deisel, Gen	1,687.22	3,000.00	3,000.00	3,000.00	3,000.00
40.415 · Garbage, Winter Bros	1,018.94	1,200.00	1,200.00	1,200.00	1,200.00
40.416 · Garbage,Dump fees			0.00		
40.421 · Exterminating	300.00	300.00	300.00	300.00	300.00
40.422 · General Building Services	3,732.46	5,000.00	5,000.00	5,000.00	5,000.00
40.423 · Other BLDG IMP RES	176,050.15	0.00	150,000.00	0.00	0.00
40.426 · Water	596.43	200.00	125.00	200.00	200.00
Total 40.000 · SUB STATION #1 PLYMOUTH AVI	188,731.49	25,700.00	167,625.00	25,700.00	25,700.00
400.000 · TRANSFER TO RESERVE.					
400.490 · Transfer to Equipment		200,000.00			
400.491 · Transfer to Building		300,000.00	300,000.00	200,000.00	200,000.00
Total 400.000 · TRANSFER TO RESERVE.	0.00	500,000.00	300,000.00	200,000.00	200,000.00
50.000 · SUB STATION #2 PLAISTED BLVD					
50.200 · Furniture and Fixtures	5,795.00	1,000.00	6,000.00	1,000.00	1,000.00
50.201 · Building, Fixed Assets + $500	0.00	5,000.00		5,000.00	5,000.00
50.202 · Computers New	914.36	0.00	1,000.00	0.00	0.00
50.400 · Electric, LIPA	11,657.60	13,000.00	12,796.00	13,000.00	13,000.00
50.401 · Gas, Keyspan	7,086.51	15,000.00	13,200.00	15,000.00	15,000.00
50.402 · Cablevision	742.99	600.00	600.00	600.00	600.00
50.408 · Computers, Repairs	0.00	500.00		500.00	500.00
50.411 · Fuel Deisel, Gen	0.00	0.00		0.00	0.00
50.415 · Garbage Removal	1,020.03	1,200.00	850.00	1,200.00	1,200.00
50.421 · Exterminating	300.00	300.00	300.00	300.00	300.00
50.422 · General Building Services	3,015.00	2,000.00	2,500.00	2,000.00	2,000.00
50.423 · Other	479.99	0.00	500.00	0.00	0.00
50.426 · Water		500.00	450.00	500.00	500.00
Total 50.000 · SUB STATION #2 PLAISTED BLVI	31,011.48	39,100.00	38,196.00	39,100.00	39,100.00
60.000 · SIGNAL 8, REFRESHMENTS					
60.427 · Signal 8	31,494.71	60,000.00	47,784.00	60,000.00	60,000.00
Total 60.000 · SIGNAL 8, REFRESHMENTS	31,494.71	60,000.00	47,784.00	60,000.00	60,000.00
70.000 · DISTRICT PROPERTIES					
71.400 · Electric, LIPA Cedar Property	989.42	1,300.00	2,000.00	1,300.00	2,000.00
71.401 · Gas Cedar St	168.53		200.00		250.00
71.422 General Bl;dg Ser	0.00		7,000.00		5,000.00
71.423 Other	5,574.00				
71.425 · Heating Oil	2,379.11	4,000.00	3,800.00	4,000.00	4,000.00
71.426 · Water	45.20	100.00	50.00	100.00	100.00
72.400 · Electric LIPA Percy Property	1,207.77	1,300.00	1,200.00	1,300.00	1,500.00
72.401 · Gas Percy St	1,566.55	3,000.00	2,500.00	3,000.00	3,000.00
72.422 · General Building Service	24,547.66	100.00		2,000.00	2,000.00
72.425 · Heating, Oil	505.00	2,000.00	0.00	2,000.00	0.00
72.426 · Water SCWA	136.68	50.00	300.00	50.00	50.00
73.400. Electric Annex		1,500.00		1,500.00	0.00
73.422. General BldgSservices	60.00		250.00		1,000.00
73.423. Other	1,453.09				
Total 70.000 · DISTRICT PROPERTIES	38,635.01	13,350.00	17,300.00	15,250.00	18,900.00
80.000 · ADMINISTRATIVE, EXPENSES					
80.423 · Election expense	5,721.63	3,000.00	2,000.00	3,000.00	5,000.00

Smithtown Fire Dist

	2009 Actual	2009 Budget	2010 Pro	2010	Proposed 2011
80.428 · Membership Dues	2,408.00	3,000.00	4,500.00	3,000.00	5,000.00
80.429 · Office Supplies Expenses	7,463.17	7,000.00	6,500.00	7,000.00	10,000.00
80.430 · Newspaper Ads	753.87	1,000.00	500.00	1,000.00	1,000.00
80.431 · Postage	1,227.18	3,000.00	2,500.00	3,000.00	3,000.00
80.432 · Federal Express	99.16	1,000.00	500.00	1,000.00	1,000.00
80.433 · Printing	40.26	2,500.00	1,000.00	2,500.00	2,500.00
80.434 · Copier Rentals	3,260.96	3,000.00	3,300.00	3,000.00	4,000.00
Total 80.000 · ADMINISTRATIVE, EXPENSES	20,974.43	23,500.00	20,800.00	23,500.00	31,500.00
90.000 · FIRE FIGHTING APPARATUS.					
90.200· Safety Ropes					88,000.00
90.205 · Apparatus, New		0.00		31,000.00	75,000.00
90.206 · Supplies/Parts/Hoses	99,793.95	50,000.00	44,454.00	50,000.00	50,000.00
90.207 · New Equipment	15,434.23	1,500.00		0.00	12,000.00
90.208 · Fire Fighting Apparatus, Other	867.00	7,000.00	1,000.00	5,000.00	5,000.00
90.209 · Fire Vehicles Uit	17,512.32	70,000.00	55,020.00	150,000.00	0.00
90.423. Other Flow Tests	50,203.33		15,000.00		20,000.00
90.435 · Fire Apparatus, Repairs	14,884.68	40,000.00	15,000.00	20,000.00	20,000.00
90.436 · Fire Apparatus O/S Repair	84,317.52	40,000.00	50,000.00	65,000.00	65,000.00
90.438 · Fire Fighting Gloves, Hoods, ET	13,952.43	3,000.00	5,000.00	10,000.00	10,000.00
90.439 · Fire Fighting Tools	808.03	3,500.00	2,000.00	60,000.00	50,000.00
90.450 · Training Safety Ropes					30,000.00
Total 90.000 · FIRE FIGHTING APPARATUS.	297,773.49	215,000.00	187,474.00	391,000.00	425,000.00
Total Expense	4,102,008.90	4,578,350.00	4,273,926.00	4,777,075.00	4,783,000.00
Net Income	313,094.31	0.00	63,175.00	0.00	0.00

	Surplus
12/31/2009	806,169.00
Results of operations 2010	63,175.00
Balance 12/31/2010	869,344.00
Applied to 2011 Budget	-204,375.00
Unappropriated Surplus	664,969.00

Reserves For capital Projects	12/31/2009	2010 Deletions	2010 Additions	2010 12/31/2009	2011 Additions
Bldg Reserves	3,217,417	-150,000	300,000	3,367,417	200,000
Equipment Reserves	1,552,368	0	0	1,552,368	0

NYS - Real Property System
County of Suffolk
Town of Smithtown - 4734

Assessor's Report - 2010 - Current Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 9/29/2010 08:20:50

Total Assessed Value 307,650,373
Uniform Percentage 1.33

Equalized Total Assessed Value 23,131,606,992

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	120	1,595,358,647	6.90
12350	PUBLIC AUTHORITY - STATE	RPTL 412	2	10,810,902	0.05
13100	CO - GENERALLY	RPTL 406(1)	334	144,860,150	0.63
13500	TOWN - GENERALLY	RPTL 406(1)	1,266	120,104,737	0.52
13650	VG - GENERALLY	RPTL 406(1)	73	23,097,368	0.10
13800	SCHOOL DISTRICT	RPTL 408	167	343,855,263	1.49
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	33	26,816,015	0.12
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	41	32,180,526	0.14
13970	REGIONAL OTB CORPORATION	RACING L 513	1	2,548,120	0.01
14100	USA - GENERALLY	RPTL 400(1)	1	23,308	0.00
14110	USA - SPECIFIED USES	STATE L 54	6	9,027,068	0.04
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	33	201,115,789	0.87
19950	MUNICIPAL RAILROAD	RPTL 456	16	17,249,248	0.07
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	25	11,624,436	0.05
25110	NONPROF CORP - RELIG(CONST PR(	RPTL 420-a	63	128,258,647	0.55
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	16	35,867,594	0.16
25130	NONPROF CORP - CHAR (CONST PR(	RPTL 420-a	39	126,008,421	0.54
25200	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	3,673,308	0.02
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	14,661,654	0.06
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	31	31,383,835	0.14
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	19	20,152,632	0.09
26100	VETERANS ORGANIZATION	RPTL 452	3	2,167,669	0.01
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	26	1,621,429	0.01
28110	NOT-FOR-PROFIT HOUSING COMPAN	RPTL 422	1	27,023,308	0.12
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	25	27,208,271	0.12
32301	NYS LAND TAXABLE FOR SCHOOL OI	RPTL 536	22	428,800,977	1.85
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	14	909,774	0.00

Assessor's Report - 2010 - Current Year File
S495 Exemption Impact Report
Town Summary

Total Assessed Value 307,650,373
Uniform Percentage 1.33

Equalized Total Assessed Value 23,131,606,992

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	3,260	543,669,023	2.35
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	1,715	85,538,947	0.37
41123	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	2	98,271	0.00
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1,062	85,497,970	0.37
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	110	6,062,406	0.03
41161	COLD WAR VETERANS (15%)	RPTL 458-b	188	2,260,376	0.01
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	6	201,429	0.00
41400	CLERGY	RPTL 460	15	1,691,729	0.01
41640	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, 466-f	388	15,162,556	0.07
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	11	5,163,985	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	1,934	257,099,098	1.11
41801	PERSONS AGE 65 OR OVER	RPTL 467	133	15,839,173	0.07
41820	LIVING QUARTERS FOR PARENTS AN	RPTL 469	49	3,241,053	0.01
41821	LIVING QUARTERS FOR PARENTS AN	RPTL 469	51	3,493,158	0.02
41900	PHYSICALLY DISABLED	RPTL 459	853	33,055,940	0.14
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	78	13,400,301	0.06
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	16	2,654,962	0.01
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	739,850	0.00
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	43	1,180,451	0.01

Assessor's Report - 2010 - Current Year File
S495 Exemption Impact Report
Town Summary

Total Assessed Value 307,660,373
Uniform Percentage 1.33

Equalized Total Assessed Value 23,131,606,992

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	15	129,624	0.00
Total Exemptions Exclusive of System Exemptions:			12,295	4,462,459,774	19.29
Total System Exemptions:			15	129,624	0.00
Totals:			12,310	4,462,589,398	19.29

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: $41,500

Town of Smithtown

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