

# COMMACK FIRE DISTRICT

6309 JERICHO TURNPIKE  
COMMACK, NEW YORK 11725  
TOWNS OF HUNTINGTON AND SMITHTOWN  
(631)-499-0069 – FAX (631)-499-5181

## BOARD OF FIRE COMMISSIONERS

**PATRICK FAZIO**, CHAIRMAN

**STEVEN FONTANA**

**PETER PACCIONE**

**JEROME QUIGLEY**

**THOMAS McFADZEN**

**NANCY McFADZEN**, SECRETARY/DEPUTY TREASURER

**ANDREW SPILER**, DISTRICT MANAGER

**SEAN FLANAGAN**, TREASURER

## PROPOSED 2019 BUDGET

### APPROPRIATIONS:

<b>A3410.1</b>	Total Personal Services	\$	1,025,000
<b>A3410.2</b>	Equipment	\$	248,500
<b>A3410.4</b>	Contractual and Other Expenses	\$	1,514,650
<b>A9010.8</b>	State Retirement System Contributions	\$	139,950
<b>A9030.8</b>	Social Security and Payroll Tax	\$	82,000
<b>A9040.8</b>	Workers' Compensation	\$	245,000
<b>A9060.8</b>	Hospital, Medical and Accident Insurance	\$	552,000
<b>A9085.8</b>	Supplemental Benefits	\$	470,000
<b>A9901.9</b>	Transfer to Other Funds	\$	<u>770,000</u>
	TOTAL APPROPRIATIONS	\$	5,047,100

Less: Total Estimated Revenues and Unexpended Balance: \$ 275,000

**To be raised by Real Property Taxes: \$ 4,772,100**

AT A MEETING OF THE COMMACK FIRE DISTRICT BOARD OF FIRE COMMISSIONERS, TOWN OF HUNTINGTON AND EXTENSION DISTRICT #1, TOWN OF SMITHTOWN, ON SEPTEMBER 17, 2018, THE FOLLOWING RESOLUTION WAS APPROVED.

"BE IT RESOLVED THAT THE PROPOSED BUDGET OF THE COMMACK FIRE DISTRICT, TOWN OF HUNTINGTON AND EXTENSION DISTRICT #1 AND THE TOWN OF SMITHTOWN, FOR THE YEAR 2019, IN THE AMOUNT OF \$4,772,100, WAS APPROVED ON A MOTION MADE BY COMMISSIONER PACCIONE AND SECONDED BY COMMISSIONER McFADZEN AND APPROVED 3 YES; 1 NO."

  
NANCY McFADZEN, SECRETARY  
COMMACK FIRE DISTRICT

## Hauppauge Fire District Budget vs. Actual - 2019 January through December 2019

	Jan - Dec 19	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
Interest Income	0.00	12,000.00	-12,000.00	0.0%
<b>Tax Revenue</b>				
IDA Islip Township	0.00	45,000.00	-45,000.00	0.0%
IDA Smithtown Township	0.00	150,000.00	-150,000.00	0.0%
Smithtown Hydrant Tax Revenue	0.00	43,000.00	-43,000.00	0.0%
<b>Total Tax Revenue</b>	0.00	238,000.00	-238,000.00	0.0%
<b>Total Income</b>	0.00	250,000.00	-250,000.00	0.0%
<b>Expense</b>				
<b>Apparatus &amp; Equipment Maintena</b>				
AED Repair / Maint	0.00	8,000.00	-8,000.00	0.0%
AFFF / ATC	0.00	2,000.00	-2,000.00	0.0%
Air System Maintenance	0.00	6,000.00	-6,000.00	0.0%
Apparatus Fuel	0.00	40,000.00	-40,000.00	0.0%
Apparatus Maintenance	0.00	150,000.00	-150,000.00	0.0%
Bacharach / Drager Meters	0.00	6,000.00	-6,000.00	0.0%
Bunker Gear Cleaning	0.00	5,000.00	-15,000.00	0.0%
Bunker Gear Repairs	0.00	5,000.00	-5,000.00	0.0%
Digital Voice Recorder Cont/Rep	0.00	2,500.00	-2,500.00	0.0%
Disposable Haz-Mat Equipment	0.00	3,000.00	-3,000.00	0.0%
Extinguisher Refills	0.00	3,000.00	-3,000.00	0.0%
Firefighting Boots	0.00	8,000.00	-8,000.00	0.0%
Firefighting Gloves	0.00	2,500.00	-2,500.00	0.0%
First Aid Equipment	0.00	6,000.00	-6,000.00	0.0%
Ground Ladder Testing	0.00	2,300.00	-2,300.00	0.0%
Hose Testing	0.00	10,000.00	-10,000.00	0.0%
Hydrostatic Testing	0.00	10,000.00	-10,000.00	0.0%
Leather Rescue Gloves	0.00	1,400.00	-1,400.00	0.0%
Misc. Equipment & Replacement	0.00	30,000.00	-30,000.00	0.0%
NY Helmets & Shields	0.00	5,000.00	-5,000.00	0.0%
O2 Refills	0.00	700.00	-700.00	0.0%
Pagers, Radio Repairs, Batteries	0.00	8,500.00	-8,500.00	0.0%
Paint & Gold Leaf Repairs	0.00	2,000.00	-2,000.00	0.0%
Replacement Hose	0.00	3,000.00	-3,000.00	0.0%
Road Flares	0.00	500.00	-500.00	0.0%
RPI Firefighter Escape System	0.00	8,000.00	-8,000.00	0.0%
SCBA Flow Test (FacePieceHarn)	0.00	10,000.00	-10,000.00	0.0%
SCBA Repair & Maintenance CO2	0.00	3,500.00	-3,500.00	0.0%
Suspenders & Protective Hoods	0.00	3,400.00	-3,400.00	0.0%
Turn Out Gear Pants & Coat	0.00	25,000.00	-25,000.00	0.0%
<b>Total Apparatus &amp; Equipment Maintena</b>	0.00	380,300.00	-380,300.00	0.0%

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Accrual Basis

**Hauppauge Fire District  
Budget vs. Actual - 2019  
January through December 2019**

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<b>Ordinary Income/Expense</b>				
<b>Income</b>				
Interest Income	0.00	12,000.00	-12,000.00	0.0%
Tax Revenue	0.00	238,000.00	-238,000.00	0.0%
<b>Total Income</b>	0.00	250,000.00	-250,000.00	0.0%
<b>Expense</b>				
Apparatus & Equipment Maintena	0.00	380,300.00	-380,300.00	0.0%
Buildings, Grounds Mait & Opt's	0.00	297,025.00	-297,025.00	0.0%
Capital Reserve	0.00	500,000.00	-500,000.00	0.0%
District Officer's Salary & Wag	0.00	135,000.00	-135,000.00	0.0%
Election, Legal, Acct, Incident	0.00	66,500.00	-66,500.00	0.0%
Employees Salary & Wages	0.00	915,000.00	-915,000.00	0.0%
Fire Dept. Uniforms & Badges	0.00	33,800.00	-33,800.00	0.0%
Fuel	0.00	62,500.00	-62,500.00	0.0%
Hydrant Rental District # 1	0.00	43,000.00	-43,000.00	0.0%
Inspections, Drills, Seminars, Etc	0.00	273,500.00	-273,500.00	0.0%
Insurance -5221300	0.00	714,700.00	-714,700.00	0.0%
Insurance -5221400	0.00	66,700.00	-66,700.00	0.0%
Insurance On Property	0.00	30,000.00	-30,000.00	0.0%
Lights	0.00	81,500.00	-81,500.00	0.0%
Misc. Firefighting Equipment	0.00	15,000.00	-15,000.00	0.0%
Service Award Program	0.00	350,000.00	-350,000.00	0.0%
Social Security & Unemployment	0.00	235,500.00	-235,500.00	0.0%
Telephone Disp & Siren Service	0.00	148,500.00	-148,500.00	0.0%
Telephones	0.00	32,000.00	-32,000.00	0.0%
Water Service	0.00	5,300.00	-5,300.00	0.0%
<b>Total Expense</b>	0.00	4,385,825.00	-4,385,825.00	0.0%
<b>Net Ordinary Income</b>	0.00	-4,135,825.00	4,135,825.00	0.0%
<b>Net Income</b>	0.00	-4,135,825.00	4,135,825.00	0.0%