

COMMACK FIRE DISTRICT

6309 JERICO TURNPIKE
COMMACK, NEW YORK 11725
TOWNS OF HUNTINGTON AND SMITHTOWN
(631)-499-0069 – FAX (631)-499-5181

BOARD OF FIRE COMMISSIONERS

PATRICK FAZIO, CHAIRMAN
THOMAS P. McFADZEN
STEVEN FONTANA
PETER PACCIONE
JEROME QUIGLEY

NANCY McFADZEN, SECRETARY/DEPUTY TREASURER
WALLACE B. DOYNA, DISTRICT MANAGER
SEAN FLANAGAN, TREASURER

October 17, 2017

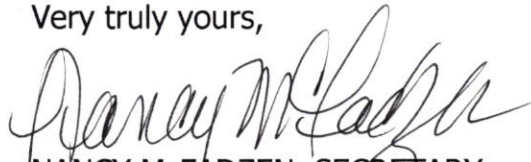
HAND-DELIVERED

Vincent Puleo, Town Clerk
Town of Smithtown
99 West Main Street
Smithtown, New York 11787

Dear Mr. Puleo:

Enclosed herewith, please find two (2) original Certification of Budget, two (2) original 2018 Final Budget and a copy of the Board Resolution approving same, for the Commack Fire District, Town of Huntington and Extension District # 1, Town Of Smithtown, for the Year 2018.

Very truly yours,



NANCY McFADZEN, SECRETARY
COMMACK FIRE DISTRICT

nm
encs.

cc: *Mr. Donald Musgnug, Comptroller*

2017 OCT 18 AM 9:08
RECEIVED-TOWN CLERK

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CERTIFICATION OF BUDGET COMMACK FIRE DISTRICT 6309 JERICHO TURNPIKE COMMACK, NEW YORK 11725

The undersigned, Secretary of the Commack Fire District, in the Towns of Smithtown and Huntington, New York, does hereby certify that the attached document is a true and correct copy of the budget adopted by the Board of Fire Commissioners of the Commack Fire District for the fiscal year 2017, after a Public Hearing on October 17, 2017.

Dated: October 17, 2017


**NANCY McFADZEN, SECRETARY
COMMACK FIRE DISTRICT**

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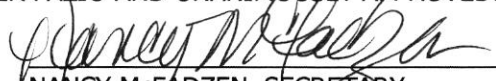
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FINAL BUDGET 2018

SALARIES	\$	965,000.00
NYS RETIREMENT & SOCIAL SECURITY		231,000.00
UTILITIES		182,400.00
INSURANCE & TREASURERS BOND		745,000.00
SERVICE AWARD PROGRAM		375,000.00
PAID DISTRICT OFFICERS		110,000.00
MAINTENANCE – PLANT		223,000.00
MAINTENANCE-COMMUNICATION SYSTEM		122,000.00
MAINTENANCE-APPARATUS		283,500.00
NEW HOSE AND EQUIPMENT		237,500.00
HYDRANT RENTAL		125,000.00
UNIFORMS		41,000.00
PROFESSIONAL SERVICES		59,500.00
TRAINING AND EDUCATION		176,000.00
OTHER DISTRICT EXPENSES		159,250.00
HEALTH AND SAFETY		52,000.00
RESERVE FUND-APPARATUS & EQUIPMENT		160,000.00
RESERVE FUND-BUILDING & CONSTRUCTION		160,000.00
RESERVE FUND-COMMUNICATIONS		100,000.00
<u>RESERVE FUND-ACCRUED SICK & VACATION TIME</u>		<u>20,000.00</u>
	\$	4,527,150.00
LESS REVENUES:		
INTEREST INCOME:	\$	-6,000.00
CELL TOWER RENTAL INCOME:		-68,000.00
PAYMENTS IN LIEU OF TAXES:		-38,000.00
OTHER MISCELLANEOUS RECEIPTS:		-13,000.00
	\$	-125,000.00
TOTAL FINAL 2018 BUDGET Projected:	\$	4,402,150.00
Budget Sum from Tax Revenues Requested	\$	4,402,150.00

AT A MEETING OF THE COMMACK FIRE DISTRICT BOARD OF FIRE COMMISSIONERS, TOWN OF HUNTINGTON AND EXTENSION DISTRICT #1, TOWN OF SMITHTOWN, ON OCTOBER 17, 2017, THE FOLLOWING RESOLUTION WAS APPROVED.

"BE IT RESOLVED THAT THE FINAL BUDGET OF THE COMMACK FIRE DISTRICT, TOWN OF HUNTINGTON AND EXTENSION DISTRICT #1 AND THE TOWN OF SMITHTOWN, FOR THE YEAR 2018, IN THE AMOUNT OF \$4,402,150.00, WAS APPROVED ON A MOTION MADE BY COMMISSIONER McFADZEN AND SECONDED BY COMMISSIONER FAZIO AND UNANIMOUSLY APPROVED."


NANCY McFADZEN, SECRETARY
COMMACK FIRE DISTRICT