

TOTAL-A100-PERSONNEL SALARIES		\$345,000.00
TOTAL-A200-APPARATUS & EQUIPMENT		\$369,000.00
TOTAL- A404-CONTINGENCY		\$45,000.00
TOTAL-A405-LEGAL		\$36,575.00
TOTAL-A410-CONVENTIONS, PARADES, TRAINING, ETC		\$82,700.00
TOTAL-A415-TELEPHONE SERVICE		\$18,700.00
TOTAL-A420-ELECTRIC SERVICE		\$23,000.00
TOTAL-A430-FIREFIGHTERS ANNUAL INSPECTION		\$50,600.00
TOTAL-A435-VEHICLE MAINTENANCE & REPAIRS		\$81,000.00
TOTAL-A445-INSURANCE		\$123,750.00
TOTAL-A450-ASSOCIATION DUES		\$3,000.00
TOTAL-A455-FIREFIGHTERS UNIFORMS		\$9,500.00
TOTAL-A460-PROPERTY MAINTENANCE		\$201,000.00
TOTAL-A465-REGULAR MAINTENANCE		\$41,000.00
TOTAL-A465-MISCELLANEOUS SUPPLIES		\$70,000.00
TOTAL-A470-HYDRANT RENTAL		\$1.00
TOTAL-A475-CONTRACT PAYMENT TO FD-HEAD OF THE HARBOR		\$111,764.00
TOTAL-A480-FIRE PROTECTION-DISPATCHING		\$150,000.00
TOTAL-A9025.8-SERVICE AWARD FUND		\$382,500.00
TOTAL-A9030-EMPLOYER PAYROLL CONTRIBUTIONS		\$80,000.00
TOTAL-A9480-WORKER COMPENSATION INSURANCE-VFBL		\$262,650.00
TOTAL-A9901.9-TRANSFERS TO RESERVE FUNDS		\$181,000.00
TOTAL-A9999-MANDATED MEDICAL		\$30,000.00
TOTAL BUDGET		\$2,697,740.00